

January 1, 2026

### **FY27 budget notes**

The most significant alteration in the FY27 Town of Greensboro budget is the addition of the Administrator position, budgeted for 30 hours/week (line 9).

This position combines the selectboard clerk's existing hours with 10 hours budgeted in FY26 for general town administration, and adds \$25K in additional hourly wages. This position includes health insurance benefits, budgeted at \$26k. The job description for this proposed position is included with the other FY27 budget documents. This model relies less on a changing and volunteer Selectboard and more on staff.

The FY27 town office payroll (line 6) contains:

- The town clerk (salaried at 40 hours).
- 10 hours for the treasurer (Brett).
- 20 hours for the assistant treasurer/assistant town clerk (Brandy), previously held by Lily McMurtrie.
- This total is 10 hours less of staff time in FY27 (FY26 budgeted for 20 hours treasurer and 20 hours assistant). Both positions are budgeted at \$30/hr. No wage increase is proposed for FY27. Treasurer duties are split between Brett and Brandy.

A few other notes:

- The town is in year two of a three-year contract for driveway plowing (line 108).
- Hardwick Rescue was moved from Appropriations to Services (line 110) as this is deemed an essential town service.
- The Green Up Appropriation (\$100) was moved from Appropriations to Green Up expenditures (line 45). This expense is primarily tire removal fees.
- Animal Control Supplies (line 80) was added for animal food and shots.
- Orleans County Sheriff's contract (line 105) increased by 2.5%, with no decrease in services.
- The Capital Budget transfer (line 165) has been reduced using FEMA in-kind reimbursements for town gravel used during 2023 flood repairs.
- The transfer to the Highway Equipment Replacement Fund (HEREF, line 166) has been reduced using FEMA in-kind reimbursements for town equipment used during 2023 flood repairs.
- Three new Appropriations have been requested (lines 195-197): the Energy and Climate Action Committee (\$1,000), Greensboro Community Meal (\$4,800), and Caspian Arts (\$1,000).
- Greensboro Free Library Appropriation increased to \$50K (line 201).

- The gravel pit property taxes (line 210) have been moved to the Capital Budget.
- Gravel pit overburden removal is a new line item in the Capital Budget for \$70K. In FY27 this expense will be partially offset by a \$50K state grant.
- Equipment repairs decreased (line 227) due to overall newer equipment.
- Road crew overtime has been separated into regular hours and overtime hours (lines 234-235).
- FY27 will be year two of a two-year road crew union contract. \$10K is budgeted (line 115) for negotiations during the union contract renewal process.
- The \$25K highway projects grants match (line 261) is proposed to be offset by FEMA in-kind reimbursements; funds will be used for installation of a box culvert. This one-time revenue would reduce the overall budget increase from 3.97% to 2.92%.

Brett Stanciu, Greensboro Town Treasurer