

	Greensboro, FY27, draft, 2026.01.05							
	Account	FY 25 Budget	Actual FY25	Budget FY26	Actual FY26	Budget FY27	FY - 26/27 Change	
			(unaudited)		(as of 12.15.2025)			
	4 General Fund-Expenses							
	5 TOWN CLERK & TREASURER							
	6 Town Offices Payroll	96,400.00	97,215.00	127,651.00	45,115.00	115,130.00	-9.81%	
	7 Health Office Stipend	500.00	1,000.00	500.00	500.00	500.00	0.00%	
	8 Town Offices FICA/MEDI	7,400.00	15,431.00	9,804.00	4,222.00	8,807.45	-10.16%	
	9 Administrator Payroll					43,680.00		
	10 Administrator FICA/MEDI					3,341.52		
	11 Town Offices Retirement	10,040.00	8,708.00	10,692.00	4,560.00	14,600.00	36.55%	
	12 Town Offices-Health Insur	32,000.00	24,024.00	38,900.00	25,237.00	67,883.00	74.51%	
	13 Town Offices - HRA	9,300.00	14,557.00	9,300.00	4,332.00	16,375.00	76.08%	
	14 Unemployment Admin	2,500.00	1,098.00	2,500.00	540.00	2,300.00	-8.00%	
	15 Workers Comp - Admin	1,000.00	474.00	1,000.00	474.00	1,100.00	10.00%	
	17 Child Care Contrib Tax	0.00	1,617.00	1,765.00	825.00	1,979.82	12.17%	
	18 Office Training/Dues	2,000.00	484.00	1,000.00	0.00	500.00	-50.00%	
	19	161,140.00	164,854.00	203,112.00	86,051.00	276,196.79	35.98%	
	20 SELECTBOARD							
	21 Selectboard Payroll	5,000.00	3,000.00	5,000.00	4,000.00	5,000.00	0.00%	
	22 SB Clerk Payroll	3,650.00	14,184.00	5,340.00	11,020.00	0.00		
	23 Selectboard FICA/MEDI	380.00	77.00	383.00	306.00	383.00	0.00%	
	24 SB Clerk FICA/MEDI	300.00	1,085.00	409.00	844.00	0.00		
	25 Selectboard Training	200.00	0.00	200.00	35.00	200.00	0.00%	
	26 SB Misc Exp	500.00	0.00	250.00	0.00	500.00	100.00%	
	27	10,030.00	18,345.00	11,582.00	16,205.00	6,083.00	-47.48%	
	28 GENERAL EXPENSES							
	29 Technology/IT	5,500.00	11,004.00	7,500.00	4,516.00	12,000.00	60.00%	
	30 Software Licenses	2,900.00	3,499.00	2,950.00	0.00	0.00	-100.00%	
	31 Office Supplies	2,700.00	2,419.00	2,200.00	1,541.00	2,750.00	25.00%	
	32 Telephone	4,200.00	4,130.00	3,000.00	1,349.00	4,200.00	40.00%	

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	Account	FY 25 Budget	Actual FY25	Budget FY26	Actual FY26	Budget FY27	FY - 26/27 Change	
34	Postage	2,500.00	2,095.00	2,400.00	1,150.00	2,400.00	0.00%	
36	Misc Expense	500.00	0.00	500.00	1,563.00	500.00	0.00%	
37	Copiers	2,300.00	2,093.00	2,400.00	958.00	2,400.00	0.00%	
38	Mileage Reimbursement	400.00	84.00	250.00	63.35	250.00	0.00%	
39	NEMRC Software Support	6,650.00	7,831.00	6,900.00	6,856.00	6,000.00	-13.04%	
40	NEMRC Disaster Recovery	800.00	787.00	800.00	781.00	800.00	0.00%	
41	County Tax	50,500.00	50,161.00	53,000.00	0.00	52,000.00	-1.89%	
42	Dues - VLCT	2,250.00	2,557.00	2,250.00	2,282.00	2,300.00	2.22%	
43	Notices/Advt.	400.00	904.00	500.00	531.00	500.00	0.00%	
44	4th of July	4,000.00	5,504.00	3,500.00	6,009.00	3,500.00	0.00%	
45	Green Up Day	2,000.00	2,438.00	2,000.00	0.00	2,600.00	30.00%	
46	Town Report	2,300.00	1,830.00	2,400.00	0.00	2,100.00	-12.50%	
47	NVDA Dues	0.00	0.00	689.00	770.00	800.00	16.11%	
48		89,900.00	147,956.00	93,239.00	34,476.35	95,100.00	2.00%	
49	ELECTION EXPENSES							
50	Election Payroll	1,050.00	641.00	200.00	202.00	700.00	250.00%	
51	Election FICA/MEDI	81.00	49.00	15.00	15.00	50.00	233.33%	
52	Town Meeting Expenses	500.00	1,195.00	250.00	0.00	2,000.00	700.00%	
53	Election Expenses	200.00	391.00	0.00	0.00	400.00		
54	Election Grant CTCL	0.00	3,932.00	0.00	0.00	0.00		
55		1,831.00	6,208.00	465.00	217.00	3,150.00	577.42%	
56	PLANNING & ZONING							
57	Zoning Payroll	26,200.00	9,644.00	27,104.00	13,145.00	31,200.00	15.11%	
58	Zoning FICA/MEDI	2,000.00	718.00	2,073.00	785.00	2,380.00	14.81%	
59	Planning/DRB FICA/MEDI	70.00	19.00	70.00	7.65	55.00	-21.43%	
60	Planning/Zoning Training	100.00	0.00	100.00	0.00	100.00	0.00%	
61	Zoning Misc/Mapping Expen	100.00	0.00	100.00	0.00	100.00	0.00%	
62	Mileage - Zoning	100.00	0.00	100.00	0.00	100.00	0.00%	
63	Planning Notices/Adv	200.00	0.00	200.00	0.00	200.00	0.00%	

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64	Zoning Notices/Ads	800.00	386.00	800.00	0.00	400.00	-50.00%	
65	DRB - Legal Fees	500.00	0.00	500.00	0.00	500.00	0.00%	
66	Planning Members	100.00	0.00	100.00	0.00	100.00	0.00%	
67	DRB Stipends	850.00	880.00	800.00	283.00	700.00	-12.50%	
68	Planning Projects	1,000.00	395.00	3,500.00		2,000.00	-42.86%	
69		32,020.00	12,042.00	35,447.00	14,220.65	37,835.00	6.74%	
70	ASSESSORS OFFICE							
71	NEMRC/CAMA	850.00	850.00	850.00	0.00	876.00	3.06%	
72	NEMRC Disaster Rec Assess	850.00	850.00	900.00	0.00	876.00	-2.67%	
73	Assessor	18,600.00	17,541.00	17,500.00	8,748.00	17,500.00	0.00%	
74		20,300.00	19,241.00	19,010.00	8,748.00	19,252.00	1.27%	
75	COLLECTOR OF DEL TAXES							
76	Delinq. Tax Coll FICA/MED	1,000.00	30.00	1,000.00	827.00	1,100.00	10.00%	
77		1,000.00	30.00	1,000.00	827.00	1,100.00	10.00%	
78	DOGS							
79	Dog Warden Stipend	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00%	
80	Animal Control supplies				503.00	500.00		
81	Animal Control FICA/MEDI	135.00	134.00	135.00	133.00	135.00	0.00%	
82		1,885.00	1,884.00	1,885.00	2,386.00	2,385.00	26.53%	
83	TOWN HALL & PROPERTIES							
84	Custodian	2,200.00	2,800.00	2,880.00	1,650.00	3,600.00	25.00%	
85	Repairs & Maintenance	7,000.00	25,528.00	7,000.00	6,998.00	7,000.00	0.00%	
86	Custodial Supplies-Office	100.00	199.00	100.00	6.00	200.00	100.00%	
87	Heating Fuel	10,000.00	2,691.00	6,600.00	6,528.00	7,200.00	9.09%	
88	Contracted Services	1,500.00	995.00	1,000.00	466.00	1,000.00	0.00%	
89	Electric - Town Hall	3,200.00	3,917.00	5,000.00	1,062.00	4,400.00	-12.00%	
90	Electric - Playground	420.00	492.00	480.00	185.00	550.00	14.58%	
91	Street Lights	5,340.00	4,470.00	4,800.00	2,260.00	4,800.00	0.00%	
92	Village Green	120.00	404.00	150.00	31.00	200.00	33.33%	

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	Account	FY 25 Budget	Actual FY25	Budget FY26	Actual FY26	Budget FY27	FY - 26/27 Change	
93	Electric-G'boro Grange	200.00	187.00	240.00	100.00	265.00	10.42%	
94	Water Bill	1,800.00	1,921.00	1,800.00	655.00	2,130.00	18.33%	
95	Generator Expense	500.00	9,916.00	250.00	0.00	250.00	0.00%	
96	Grounds	6,000.00	7,516.00	7,000.00	5,304.00	7,750.00	10.71%	
97	Insurance - Town Hall	9,000.00	6,702.00	9,500.00	6,185.00	10,000.00	5.26%	
98	Insurance-Historical Soci	1,400.00	533.00	1,450.00	532.00	1,476.00	1.79%	
99	Insurance - Library	3,800.00	1,518.00	3,900.00	1,517.00	4,100.00	5.13%	
100	Ins - Greensboro Grange	350.00	0.00	375.00	0.00	380.00	1.33%	
101	Rubbish Removal	2,000.00	1,998.00	1,800.00	802.00	2,200.00	22.22%	
102		54,930.00	71,788.00	54,325.00	34,281.00	57,501.00	5.85%	
103	POLICE							
104	Ins - HPD/Constables	300.00	211.00	250.00	98.00	250.00	0.00%	
105	Orleans County Sheriff	195,700.00	195,700.00	200,000.00	100,000.00	205,000.00	2.50%	
106		196,000.00	195,911.00	200,250.00	100,098.00	205,250.00	2.50%	
107	SERVICES							
108	Driveway Plowing	138,000.00	138,000.00	144,000.00	96,000.00	150,000.00	4.17%	
109	Plowing Lake Road	3,700.00	3,700.00	4,200.00	4,200.00	4,200.00	0.00%	
110	Hardwick Rescue Squad	32,800.00	32,800.00	31,885.00	0.00	35,222.00	10.47%	
111		141,700.00	141,700.00	148,200.00	100,200.00	189,422.00	27.82%	
112	PROFESSIONAL FEES							
113	Audit	25,000.00	5,450.00	25,000.00	6,980.00	32,000.00	28.00%	
114	Legal	3,000.00	5,480.00	10,000.00	2,548.00	5,000.00	-50.00%	
115	Legal - Union Contract				0.00	10,000.00		
116		28,000.00	11,330.00	35,000.00	9,528.00	47,000.00	34.29%	
117	FIRE DEPARTMENT							
118	Fire Dept. Payroll	14,000.00	10,848.00	14,000.00	11,275.00	13,000.00	-7.14%	
119	Fire Dept. FICA/MEDI	1,150.00	639.00	1,071.00	664.00	994.50	-7.14%	
120	Fire Dept. Work. Comp. In	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	
121	Fire Dept. Dues/Education	600.00	1,195.00	600.00	1,975.00	600.00	0.00%	

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	Account	FY 25 Budget	Actual FY25	Budget FY26	Actual FY26	Budget FY27	FY - 26/27 Change	
122	Fire Dept. Ads/Notices	100.00	120.00	70.00	70.00	70.00	0.00%	
123	Fire Dept IT /Software	1,750.00	1,977.00	1,800.00	0.00	2,000.00	11.11%	
124	Fire Dept. Telephone	2,600.00	2,315.00	2,700.00	631.00	2,500.00	-7.41%	
125	Fire House Maintenance	2,500.00	1,328.00	2,500.00	1,142.00	2,000.00	-20.00%	
126	Fire House Garbage	200.00	0.00	100.00	0.00	100.00	0.00%	
127	Fire Dept. Heating Fuel	5,500.00	2,402.00	3,500.00	0.00	3,000.00	-14.29%	
128	Fire Dept. Electricity	1,500.00	1,311.00	2,000.00	442.00	1,500.00	-25.00%	
129	Fire Dept. Ins Prop/Casua	6,700.00	2,760.00	6,950.00	2,760.00	7,025.00	1.08%	
130	Fire Dept. Dispatch	6,450.00	6,000.00	6,500.00		7,600.00	16.92%	
131	Fire Dept. Equip Fuel	800.00	1,103.00	1,400.00	0.00	1,400.00	0.00%	
132	Fire Dept. Equip Repairs	5,000.00	5,754.00	5,000.00	3,740.00	5,000.00	0.00%	
133	Fire Dept. New Equip	11,400.00	5,371.00	13,000.00	2,092.00	13,000.00	0.00%	
134	FD Radio Replacm/Repairs	1,000.00	169.00	1,500.00	0.00	1,000.00	-33.33%	
135	FD Supplies	400.00	0.00	500.00	126.00	250.00	-50.00%	
136	FD Truck Repair	4,000.00	2,757.00	4,000.00	0.00	4,000.00	0.00%	
137		66,750.00	44,071.00	68,291.00	24,917.00	66,139.50	-3.15%	
138	CEMETERY							
139	Cemetery Admin Payroll	550.00	550.00	550.00	550.00	550.00	0.00%	
140	Cemetery Fica/Medi	45.00	42.00	45.00	43.00	45.00	0.00%	
141	Cemetery Maintenance	15,000.00	11,860.00	12,000.00	12,000.00	16,000.00	33.33%	
142	Cemetery Projects	10,000.00	11,714.00	9,000.00	2,500.00	8,000.00	-11.11%	
143	Payment of Corner Stones	50.00	800.00	0.00	1,360.00	0.00		
144	Cemetery Flags/Misc	300.00	252.00	500.00	0.00	400.00	-20.00%	
145		25,945.00	25,218.00	22,095.00	16,453.00	24,995.00	13.13%	
146	CASPIAN MILFOIL							
147	Caspian Milfoil Pay	14,000.00	17,311.00	15,000.00	11,306.00	18,300.00	22.00%	
148	Caspian Milfoil FICA	1,100.00	1,324.00	1,150.00	866.00	1,400.00	21.74%	
149	Caspian Milfoil Unemploym	350.00	0.00	0.00	0.00	0.00		
150	Caspian Milfoil WC Ins	425.00	0.00	475.00	0.00	400.00	-15.79%	

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151	Caspian Milfoil Electric	0.00	27.00	100.00	32.78	100.00	0.00%	
152	Casp Beach Water Bill	0.00	0.00	450.00		450.00	0.00%	
153		15,875.00	18,663.00	17,175.00	12,204.78	20,650.00	20.23%	
154	SOLID WASTE							
155	Solid Waste Payroll	1,650.00	123.00	1,650.00	0.00	1,650.00	0.00%	
156	Solid Waste FICA/MEDI	150.00	9.00	126.00	0.00	126.00	0.00%	
157	Solid Waste Unemployment	80.00	0.00	0.00	0.00	100.00		
158	Workers Comp. Insurance	100.00	0.00	0.00	0.00	180.00		
159	Recycling Supplies	100.00	0.00	0.00	0.00	250.00		
160	Hauling Fee	4,200.00	2,966.00	4,000.00	2,480.00	4,000.00	0.00%	
161	Compost Fee	3,500.00	2,662.00	2,500.00	1,144.00	2,750.00	10.00%	
162	Recycling Trailer Garbage	2,500.00	0.00	2,500.00	139.00	0.00	-100.00%	
163		12,280.00	5,760.00	10,776.00	3,763.00	9,056.00	-15.96%	
164	TRANSFERS OUT							
165	Transfer-Capital Budget	175,000.00	175,000.00	175,000.00	175,000.00	135,000.00	-22.86%	
166	Transfer -HERF Appropriat	120,000.00	120,000.00	124,000.00		102,960.00	-16.97%	
167		295,000.00	295,000.00	299,000.00	175,000.00	237,960.00	-20.41%	
168	APPROPRIATIONS							
169	NEK Council on Aging	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	
170	AWARE	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00%	
171	Caledonia Home Health	1,400.00	1,400.00	1,400.00	1,400.00	1,350.00	-3.57%	
172	Clarina Howard Nichols Ct	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00%	
173	Craftsbury Community Care	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00%	
174	4 Seasons Early Learning	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	0.00%	
175	Green Up	100.00	100.00	100.00	100.00	0.00	-100.00%	
176	Greensboro Nursing Home	23,000.00	23,000.00	23,000.00	24,000.00	25,951.98	12.83%	
177	Hardwick Area Food Pantry	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00%	
178	Lamoille Family	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	
179	NEK Human Services	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	0.00%	

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180	NEK Learning Services	300.00	300.00	300.00	300.00	300.00	0.00%	
181	N. Country Animal League	600.00	600.00	600.00	600.00	600.00	0.00%	
182	Orleans Co. Hist. Society	700.00	700.00	700.00	700.00	700.00	0.00%	
183	Orleans Co. Citizens Advo	800.00	800.00	800.00	800.00	800.00	0.00%	
184	NECKA Com & Justice Progr	300.00	300.00	300.00	0.00	0.00	-100.00%	
185	Red Cross	250.00	250.00	250.00	250.00	250.00	0.00%	
186	Rescue Squad	32,800.00	32,800.00	31,885.00	31,885.00	(line 110)	0.00%	
187	Rural Community Transp.	900.00	900.00	900.00	900.00	1,431.00	59.00%	
188	VT Ctr Independent Living	210.00	210.00	210.00	210.00	210.00	0.00%	
189	WonderArts	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00%	
190	VCRD	500.00	500.00	500.00	500.00	500.00	0.00%	
191	Salvation Farms	750.00	750.00	750.00	750.00	750.00	0.00%	
192	Craftsbury Saplings	500.00	500.00	500.00	500.00	500.00	0.00%	
193	Cabot Neighbors	500.00	500.00	500.00	500.00	650.00	30.00%	
194	Caspian Swim Program	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00%	
195	Energy Committee				0.00	1,000.00		
196	Greensboro Community Meals				0.00	4,800.00		
197	Caspian Arts				0.00	1,000.00		
198		97,323.00	97,323.00	95,719.00	100,419.00	77,816.98	-18.70%	
199	SPECIAL APPROPRIATIONS							
200	Conservation Commission	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00%	
201	Greensboro Free Library	41,000.00	41,000.00	44,000.00	44,000.00	50,000.00	13.64%	
202	Greensboro Historical Soc	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00%	
203	Greensboro Recreation	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00	0.00%	
204	Caspian Lake Beach	4,500.00	4,845.00	4,750.00	4,750.00	4,750.00	0.00%	
205		58,500.00	58,845.00	63,750.00	59,750.00	65,750.00	3.14%	
206		-----	-----	-----		-----		
207	Total General Budget	1,310,409.00	1,336,570.00	1,380,321.00	799,744.78	1,442,642.27	4.51%	

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209	HIGHWAY MATERIALS							
210	Gravel Pit - Taxes	4,600.00	6,292.00	5,200.00	7,030.00	(Capital Budget)		
211	Chloride	35,000.00	32,558.00	37,000.00	16,320.00	40,000.00	8.11%	
212	Sand	22,000.00	19,280.00	26,000.00	12,500.00	26,000.00	0.00%	
213	Salt	75,000.00	67,324.00	70,000.00	0.00	75,000.00	7.14%	
214	Gravel	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00%	
215	Culverts	15,000.00	3,500.00	20,000.00	22,407.00	20,000.00	0.00%	
216	Signs	3,000.00	4,989.00	1,500.00	0.00	1,500.00	0.00%	
217	Road Project Materials	4,000.00	1,984.00	25,000.00	18,768.00	25,000.00	0.00%	
218		213,600.00	190,927.00	239,700.00	132,025.00	242,500.00	1.17%	
219	HWY CONTRACTED SERVICES							
220	Mowing/Brush	9,000.00	8,500.00	18,000.00	9,500.00	18,000.00	0.00%	
221	Contracted Road Projects	5,000.00	32,240.00	5,000.00	37,720.00	10,000.00	100.00%	
222	Guard Rails	6,000.00	0.00	4,000.00	5,120.00	4,000.00	0.00%	
223	Permits	1,800.00	1,350.00	1,400.00	0.00	1,350.00	-3.57%	
224		21,800.00	42,090.00	28,400.00	52,340.00	33,350.00	17.43%	
225	EQUIP. OPERATION & MNTCE.							
226	Small Equipment	4,000.00	3,391.00	2,000.00	165.00	2,000.00	0.00%	
227	Equipment Repairs	50,000.00	29,027.00	50,000.00	19,460.00	35,000.00	-30.00%	
228	Equipment Maintenance	40,000.00	27,243.00	40,000.00	21,895.00	40,000.00	0.00%	
229	Fuel/Diesel	50,000.00	40,447.00	50,000.00	12,569.00	53,000.00	6.00%	
230	Fuel/Gas	144,000.00	3,072.00	4,000.00	210.00	1,000.00	-75.00%	
231	Equipment Rental	2,000.00	429.00	6,000.00	270.00	4,000.00	-33.33%	
232		150,000.00	103,610.00	152,000.00	54,569.00	135,000.00	-11.18%	
233	PAYROLL & BENEFITS							
234	Payroll/Wages	210,000.00	216,259.00	201,571.00	95,848.00	190,300.00	-5.59%	
235	Overtime Wages					31,000.00		
236	FICA/MEDI	16,100.00	16,030.00	15,420.00	7,081.00	17,000.00	10.25%	
237	Retirement	16,800.00	18,617.00	18,141.00	8,621.00	20,400.00	12.45%	

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	Account	FY 25 Budget	Actual FY25	Budget FY26	Actual FY26	Budget FY27	FY - 26/27 Change	
238	Health Insurance	53,500.00	68,614.00	66,800.00	43,473.00	68,935.00	3.20%	
239	HRA	16,400.00	16,129.00	16,400.00	11,132.00	16,375.00	-0.15%	
240	Unemployment Highway	5,300.00	3,068.00	5,300.00	810.00	3,500.00	-33.96%	
241	Workers' Comp. Insurance	13,000.00	3,306.00	13,500.00	3,306.00	14,000.00	3.70%	
242	Training	500.00	120.00	500.00	45.00	500.00	0.00%	
243	Uniforms	6,600.00	7,821.00	7,000.00	2,982.00	7,000.00	0.00%	
244	Employee Safety Apparel	600.00	440.00	600.00	0.00	1,050.00	75.00%	
245		338,800.00	350,403.00	345,232.00	173,298.00	370,060.00	7.19%	
246	GARAGE							
247	Garage Maintenance	1,000.00	839.00	1,000.00	1,072.00	1,000.00	0.00%	
248	Shop Supplies	4,000.00	5,175.00	4,000.00	3,488.00	4,000.00	0.00%	
249	Telephone	1,900.00	1,700.00	1,900.00	463.00	2,400.00	26.32%	
250	Heating Fuel	5,500.00	3,015.00	4,000.00	4,387.00	4,400.00	10.00%	
251	Electricity	3,800.00	2,462.00	3,200.00	458.00	2,800.00	-12.50%	
252	Water Bill	450.00	450.00	450.00		450.00	0.00%	
253	Property & Casualty Insur	10,000.00	7,209.00	11,000.00	5,908.00	11,400.00	3.64%	
254	Town Shed Garbage	1,000.00	930.00	1,000.00	450.00	1,000.00	0.00%	
255	Mileage	300.00	189.00	300.00	10.00	300.00	0.00%	
256	Notices/Advt.	750.00	2,125.00	750.00	0.00	800.00	6.67%	
257	Misc	200.00	180.00	200.00	21.00	200.00	0.00%	
258		28,900.00	24,273.00	27,800.00	16,257.00	28,750.00	3.42%	
259	HIGHWAY PROJECTS							
260	Paving Projects	180,000.00	178,691.00	200,000.00	199,770.00	200,000.00	0.00%	
261	Grants Match	10,000.00	0.00	12,000.00	0.00	25,000.00	108.33%	
262		190,000.00	178,691.00	212,000.00	199,770.00	225,000.00	6.13%	
263	Highway total expenses	943,100.00	889,995.00	1,005,132.00	628,259.00	1,034,660.00	2.94%	
264	Total proposed budget	2,253,509.00	2,226,565.00	2,385,453.00	1,428,003.78	2,477,302.27	3.85%	
266	Revenues-General Budget							

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	Account	FY 25 Budget	Actual FY25	Budget FY26	Actual FY26	Budget FY27	FY - 26/27 Change	
267	Recording/Restoration Fees	7,000.00	9,276.00	6,200.00	5,989.00	9,000.00	45.16%	
268	Licenses (dog, marriage, liquor)	400.00	436.00	1,000.00	269.00	500.00	-50.00%	
269	Copier Fees	2,300.00	2,131.00	2,100.00	1,055.00	2,300.00	9.52%	
270	Civil Fines	700.00	0.00	700.00	100.00	400.00	-42.86%	
271	Interest Income	13,000.00	15,576.00	15,000.00	4,300.00	20,000.00	33.33%	
16	Fourth of July (GA donation)			3,500.00	3,500.00	3,500.00		
273	Election Grant CTCL	0.00	5,000.00	0.00	0.00	0.00		
274	Town Hall Renter Income	3,600.00	2,601.00	3,600.00	2,800.00	3,600.00	0.00%	
275	Property Tax	986,204.00	1,144,484.00	1,141,529.00	1,141,529.00	1,182,742.27	3.61%	
276	Current Use	144,000.00	161,764.00	177,600.00	177,610.00	177,000.00	-0.34%	
277	PILOT Money from State	1,205.00	1,208.00	1,200.00	1,218.00	1,200.00		
278	State ed tax homestead retained by town	10,000.00	10,272.00	10,000.00	10,698.00	11,000.00		
279	Zoning Permits/Fees	4,000.00	2,395.00	2,500.00	1,915.00	2,500.00	0.00%	
280	Fire Protection	7,500.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00%	
281	Caspian Milfoil Grant Rev	6,500.00	15,960.00	16,400.00	0.00	16,400.00	0.00%	
282	Total	1,186,409.00	1,383,603.00	1,393,829.00	1,363,483.00	1,442,642.27	3.50%	
287	Revenues-Highway Budget							
285	Property Tax Highway	807,550.00	807,550.00	869,932.00	869,932.00	873,460.00	0.41%	
286	Grant Revenue	0.00	41,228.00	0.00	20,000.00	0.00		
287	State Aid - Class 2 HWY	48,000.00	52,316.00	48,000.00	27,000.00	54,000.00	12.50%	
288	State Aid - Class 3 HWY	75,000.00	77,671.00	75,000.00	40,000.00	80,000.00	6.67%	
289	Reimbursement Road	2,200.00	6,798.00	2,200.00	2,200.00	2,200.00	0.00%	
290	FEMA funds	0.00	50,000.00	0.00	0.00	25,000.00		
291	Total Revenues	932,750.00	1,035,562.00	125,200.00	959,132.00	1,034,660.00		
	Total proposed Revenues					2,477,302.27		