	Account	Budget FY26	Audited Act'l FY26	Budget FY - 2027	Act'l FY27 (11.01.26)	FY28	% incr
1	**General Fund - Revenues**						
2	**Town Clerk's Office**						
3	Recording Fees	$6,000	$5,350	$6,000	$2,631	$6,000	0.00%
4	Dog Licenses	$400	$573	$200	$26	$500	150.00%
5	Animal Rescue Income	$0	$400	$0			
6	Copier Fees	$2,100	$2,170	$2,300	$840	$2,200	-4.35%
7	Liquor Licenses	$500	$695	$250	$0	$600	140.00%
8	Civil Marriage Licenses	$100	$165	$50	$80	$150	200.00%
10							
11		**$9,100**	**$13,253**	**$8,800**	**$3,577**	**$9,450**	7.39%
12	**General Income**						
14	Civil Fines	$700	$1,463	$400	$1,650	$1,000	150.00%
15	Interest Income	$15,000	$60,628	$20,000	$14,500	$55,000	175.00%
16	Town Hall Renter Income	$3,600	$6,268	$3,600	$1,400	$4,350	20.83%
18	4th July - Donations	$3,500	$4,600	$3,500	$1,600	$4,150	18.57%
19							
20		**$23,900**	**$75,348**	**$27,500**	**$19,150**	**$64,500**	134.55%
21	**Tax Revenue**						
22	Property Tax-Current	$1,141,529	$827,428	$1,198,734	$923,500	$1,190,748	-0.67%
24	Current Use	$177,600	$177,610	$177,000	$187,000	$187,000	5.65%
25	PILOT Money from State	$1,200	$1,208	$1,200	$1,200	$1,200	0.00%
26	State ed HM by Town	$10,000	$10,698	$11,000	$10,317	$10,000	-9.09%
28							
29		**$1,330,329**	**$1,337,838**	**$1,387,934**	**$1,122,017**	**$1,388,948**	0.07%
30	**Planning & Zoning**						
31	Zoning Permits/Fees	$2,500	$3,575	$2,500	$1,300	$3,500	
32							
33		**$2,500**	**$3,575**	**$2,500**	**$1,300**	**$3,500**	40.00%
43	**Fire Dept**						
44	Fire Protection - Stannard	$12,500	$27,857	$15,000	$0	$18,000	20.00%
46							
47		**$12,500**	**$27,957**	**$15,000**	**$15,000**	**$18,000**	20.00%
55	**Milfoil Grant Revenue**						

	Account	Budget FY26	Audited Act'l FY26	Budget FY - 2027	Act'l FY27 (11.01.26)	FY28	% incr
56	Caspian Milfoil Grant Rev	$16,400	$16,453	$16,400	$0	$16,500	0.61%
57							
58		**$16,400**	**$16,453**	**$16,400**	**$0**	**$16,500**	0.61%
72							
73		**$1,394,729**	**$1,474,425**	**$1,458,134**	**$1,161,044**	**$1,500,898**	2.93%
74							
75	**General Fund - Expenses**						
76	**Town Clerk & Treasurer**						
77	Town Office Payroll	$127,651	$134,701	$115,130	$40,500	$167,775	45.73%
78	Health Officer Stipend	$500	$500	$500	$0	$500	0.00%
79	Town Office FICA/MEDI	$9,804	$11,211	$8,807	$3,500	$12,835	45.73%
80	Town Office Retirement	$10,692	$10,318	$14,600	$5,200	$15,900	8.90%
81	Administrator Payroll	$0	$0	$43,680	$16,800	$0	-100.00%
82	Administrator FICA/MEDI	$0	$0	$3,342	$900	$0	-100.00%
83	Town Office - Health Ins	$38,900	$40,558	$68,725	$15,377	$71,660	4.27%
84	Town Office - HRA	$9,300	$3,802	$16,375	$5,900	$16,375	0.00%
85	Unemployment Admin	$2,500	$3,178	$2,300	$700	3,000	30.43%
87	Workers Comp Admin	$1,000	$1,181	$1,100	$6,372	$1,300	18.18%
89	Child Care Contr Tax - all PR	$1,765	$1,821	$1,980	$600	$2,000	1.02%
90	Office Training/Dues	$1,000	$101	$500	$0	$250	-50.00%
91							
92		**$203,112**	**$208,304**	**$277,039**	**$95,849**	**$291,595**	5.25%
93	**Selectboard**						
94	Selectboard Payroll	$5,000	$4,000	$5,000	$0	$5,000	0.00%
95	SB Clerk PR	$5,340	$9,045	$0	$0	$0	
96	Selectboard FICA/MEDI	$383	$306	$383	$0	$383	0.00%
97	SB Clerk FICA/MEDI	$409	$692	$0	$0	$0	
98	Selectboard Training	$200	$91	$200	$0	$200	0.00%
99	SB Misc Expense	$250	$300	$500	$0	$300	-40.00%
100							
101		**$11,582**	**$14,434**	**$6,083**	**$0**	**$5,883**	-3.29%
102							

	Account	Budget FY26	Audited Act'l FY26	Budget FY - 2027	Act'l FY27 (11.01.26)	FY28	% incr
103	**General Expenses**						
104	Technology/IT	$7,500	$9,406	$12,000	$3,600	$15,000	25.00%
106	Office Supplies	$2,200	$2,495	$2,750	$1,200	$3,000	9.09%
107	Telephone	$3,000	$6,474	$4,200	$1,950	$2,075	-50.60%
108	Postage	$2,400	$2,617	$2,400	$1,500	$2,800	16.67%
109	Miscellaneous Expense	$500	$754	$500	$20	$500	0.00%
110	Copiers	$2,400	$2,362	$2,400	$830	$2,500	4.17%
111	Mileage Reimbursement	$250	$94	$250	$112	$200	-20.00%
112	NEMRC Software Support	$6,900	$7,400	$6,000	$5,985	$6,175	2.92%
113	NEMRC Disaster Recovery	$800	$962	$800	$804	$830	3.75%
114	County Tax	$53,000	$54,419	$52,000	$0	$56,000	7.69%
115	Dues - VLCT	$2,250	$2,282	$2,300	$2,350	$2,432	5.74%
116	Notices/Ads	$500	$1,190	$500	$150	$1,000	100.00%
117	Fourth of July	$3,500	$7,355	$3,500	$4,828	$3,850	10.00%
118	Green Up Day	$2,000	$1,875	$2,600	$50	$2,000	-23.08%
119	Town Report	$2,400	$2,284	$2,100	$0	$2,400	14.29%
120	NVDA Dues	$689	$770	$800	$0	$925	15.63%
121							
122		**$93,239**	**$102,740**	**$95,100**	**$23,379**	**$101,687**	6.93%
123	**Election Expenses**						
124	Election Payroll	$200	$202	$700	$330	$300	-57.14%
125	Election FICA/MEDI	$15	$15	$50	$26	$25	-50.00%
126	Town Meeting Expenses	$250	$172	$2,000	$285	$4,500	125.00%
127	Election Expenses	$0	$1,136	$400	$18	$200	-50.00%
128							
129		**$465**	**$1,525**	**$3,150**	**$659**	**$5,025**	59.52%
130	**Planning & Zoning**						
131	Zoning Payroll	$27,104	$26,667	$31,200	$8,040	$32,350	3.69%
132	Zoning FICA/MEDI	$2,073	$1,594	$2,380	$500	$2,475	3.99%
133	Planning/DRB/FICA/MEDI	$70	$28	$55	$7	$70	27.27%
134	Zoning Misc/Mapping	$100	$300	$100	$0	$100	0.00%
135	Planning/Zoning Training	$100	$0	$100	$20	$100	0.00%

	Account	Budget FY26	Audited Act'l FY26	Budget FY - 2027	Act'l FY27 (11.01.26)	FY28	% incr
136	Mileage - Zoning	$100	$0	$100	$40	$100	0.00%
137	Planning Notices/Adv	$200	$490	$200	$225	$300	50.00%
138	Zoning Notices/Ads	$800	$673	$400	$130	$750	87.50%
139	DRB - Legal Fees	$500	$0	$500	$0	$500	0.00%
140	Planning Members Stipends	$100	$220	$100	$0	$250	150.00%
141	DRB Stipends	$800	$503	$700	$380	$600	-14.29%
142	Planning Projects	$3,500	$3,220	$2,000	$575	$2,000	0.00%
143							
144		**$35,447**	**$33,694**	**$37,835**	**$9,917**	**$39,595**	4.65%
145	**Assessors Office**						
146	NEMRC/CAMA	$610	$1,140	$876	$373	$400	-54.34%
147	NEMRC Disaster Rec Assess	$900	$364	$876	$0	$950	8.45%
148	Assessor	$17,500	$17,496	$17,500	$4,900	$20,283	15.90%
149							
150		**$19,010**	**$19,000**	**$19,252**	**$5,273**	**$21,633**	12.37%
151	**Collector of Delinq. Taxes**						
152	Delinq. Tax Coll FICA/MED	$1,000	$1,294	$1,100	$40	$1,400	27.27%
154							
155		**$1,000**	**$1,294**	**$1,100**	**$40**	**$1,400**	27.27%
159	**Dogs**						
160	Dog Warden Stipend	$1,750	$1,750	$1,750	$0	$1,750	0.00%
161	Animal Rescue Expenses	$0	$3,683	$500	$0	$500	0.00%
162	Animal Control FICA/MEDI	$135	$134	$135	$0	$135	0.00%
163							
164		**$1,885**	**$5,567**	**$2,385**	**$0**	**$2,385**	0.00%
165	**Town Hall & Properties**						
166	Custodian	$2,880	$2,900	$3,600	$800	$4,000	11.11%
167	Repairs & Maintenance	$7,000	$1,105	$7,000	$1,350	$3,000	-57.14%
168	Custodial Supplies-Office	$100	$80	$200	$0	$100	-50.00%
169	Heating Fuel	$6,600	$6,529	$7,200	$2,075	$8,000	11.11%
170	Contracted Services	$1,000	$932	$1,000	$620	$1,000	0.00%
171	Electric - Town Hall	$5,000	$3,503	$4,400	$1,070	$4,000	-9.09%

	Account	Budget FY26	Audited Act'l FY26	Budget FY - 2027	Act'l FY27 (11.01.26)	FY28	% incr
172	Electric - Playground	$480	$447	$550	$150	$507	-7.82%
173	Street Lights	$4,800	$5,425	$4,800	$1,800	$6,190	28.96%
174	Village Green	$150	$63	$200	$0	$75	-62.50%
175	Electric- Grange	$240	$233	$265	$85	$290	9.43%
176	Water Bill	$1,800	$2,693	$2,130	$110	$2,250	5.63%
177	Generator Expense	$250	$441	$250	$0	$500	100.00%
178	Grounds	$7,000	$6,227	$7,750	$1,600	$8,500	9.68%
179	Insurance - Town Hall	$9,500	$9,550	$10,000	$9,000	$9,800	-2.00%
180	Insurance - Historical Soci	$1,450	$986	$1,476	$470	$1,025	-30.56%
181	Insurance - Library	$3,900	$3,363	$4,100	$950	$3,400	-17.07%
182	Insurance - Grange	$375	$289	$380	$0	$380	0.00%
183	Rubbish Removal	$1,800	$1,996	$2,200	$1,016	$2,500	13.64%
184							
185		**$54,325**	**$46,761**	**$57,501**	**$21,096**	**$55,517**	-3.45%
192	**Public Safety**						
193	Ins - HPD/Constables	$250	$98	$250		$100	-60.00%
194	Orleans County Sheriff	$200,000	$200,000	$205,000	$68,330	$207,050	1.00%
195	Hardwick Rescue Squad	$31,885	$31,885	$35,222	$0	$45,000	27.76%
196		**$232,135**	**$231,983**	**$240,472**	**$68,330**	**$252,150**	4.86%
197	**Services**						
198	Driveway Plowing	$144,000	$144,000	$150,000	$49,900	$162,240	8.16%
199	Plowing Lake Road	$4,200	$4,200	$4,200	$4,368	$4,368	4.00%
200							
201		**$148,200**	**$148,200**	**$154,200**	**$54,268**	**$166,608**	8.05%
202	**Professional Fees**						
203	Audit	$25,000	$50,713	$32,000	$9,200	$34,500	7.81%
204	Legal	$10,000	$7,732	$5,000	$500	$5,000	0.00%
205	Legal - Union Contract	$0		$10,000	$84	$1,000	-90.00%
207		**$35,000**	**$58,445**	**$47,000**	**$9,784**	**$40,500**	-13.83%
208	**Fire Department**						
209	Fire Dept. Payroll	$14,000	$12,313	$13,000	$0	$15,000	15.38%
210	Fire Dept. FICA/MEDI	$1,071	$743	$995	$0	$1,150	15.64%

	Account	Budget FY26	Audited Act'l FY26	Budget FY - 2027	Act'l FY27 (11.01.26)	FY28	% incr
211	Fire Dept. Work. Comp. In	$1,100	$304	$1,100	$0	$1,100	0.00%
212	Fire Dept. Dues/Education	$600	$732	$600	$0	$700	16.67%
213	Fire Dept IT /Software	$1,800	$1,975	$2,000	$2,071	$2,000	0.00%
214	Fire Dept. Telephone	$2,700	$1,726	$2,500	$1,200	$1,950	-22.00%
215	Fire House Maintenance	$2,500	$3,120	$2,000	$6,110	$2,500	25.00%
216	Fire House Garbage	$100	$17	$100	$0	$100	0.00%
217	Fire Dept. Heating Fuel	$3,500	$2,134	$3,000	$850	$2,500	-16.67%
218	Fire Dept. Electricity	$2,000	$1,851	$1,500	$600	$2,000	33.33%
219	Fire Dept. Ins Prop/Casua	$6,950	$4,797	$7,025	$2,900	$7,150	1.78%
220	Fire Dept. Dispatch	$6,500	$6,000	$7,600	$5,100	$8,500	11.84%
221	Fire Dept. Equip Fuel	$1,400	$1,655	$1,400	$20	$1,800	28.57%
222	Fire Dept. Equip Repairs	$5,000	$11,995	$5,000	$1,000	$5,000	0.00%
223	Fire Dept. New Equip	$13,000	$21,718	$13,000	$1,662	$8,000	-38.46%
224	FD Radio Replacm/Repairs	$1,500	$588	$1,000	$270	$750	-25.00%
225	FD Supplies	$500	$276	$250	$65	$250	0.00%
226	FD Truck Repair	$4,000	$242	$4,000	$400	$3,000	-25.00%
227							
228		**$68,221**	**$72,187**	**$66,070**	**$22,248**	**$63,450**	-3.96%
229	**Cemetery**						
230	Cemetery Admin Payroll	$550	$550	$550	$0	$550	0.00%
231	Cemetery FICA/MEDI	$45	$42	$45	$0	$45	0.00%
232	Cemetery Maintenance	$12,000	$15,000	$16,000	$12,300	$19,000	18.75%
233	Cemetery Projects	$9,000	$8,600	$8,000	$3,500	$8,000	0.00%
235	Cemetery Flags/Misc	$500	$504	$400	$0	$500	25.00%
236							
237		**$22,095**	**$26,156**	**$24,995**	**$15,800**	**$28,095**	12.40%
238	**Caspian Milfoil**						
239	Caspian Milfoil Pay	$15,000	$18,598	$18,300	$13,700	$20,000	9.29%
240	Caspian Milfoil FICA/MEDI	$1,150	$1,423	$1,400	$1,050	$1,500	7.14%
241	Caspian Milfoil WC Ins	$475	$450	$400	$0	$450	12.50%
242	Caspian Milfoil Electric	$100	$33	$100	$0	$50	-50.00%
243	Caspian Beach Water Bill	$450	$0	$450	$0	$475	5.56%

	Account	Budget FY26	Audited Act'l FY26	Budget FY - 2027	Act'l FY27 (11.01.26)	FY28	% incr
244							
245		**$17,175**	**$20,503**	**$20,650**	**$14,750**	**$22,475**	8.84%
249	**Solid Waste**						
250	Hauling Fee	$4,000	$3,360	$4,000	$2,850	$3,500	-12.50%
251	Recycling Supplies	$0	$0	$250	$180	$0	-100.00%
252	Compost Fee	$2,500	$2,725	$2,750	$2,300	$3,000	9.09%
253	Recycling Trailer Garbage	$2,500	$139	$0	$0	$0	
254							
255		**$9,000**	**$6,224**	**$7,000**	**$5,330**	**$6,500**	-7.14%
256	**Transfers Out**						
257	Transfer - Capital Budget	$175,000	$175,000	$150,000	$0	$155,250	3.50%
258	Transfer - HERF	$124,000	$99,000	$102,960	$0	$85,000	-17.44%
259							
260		**$299,000**	**$274,000**	**$252,960**	**$0**	**$240,250**	-5.02%
261	**Appropriations**						
262	NEK Council on Aging	$1,000	$1,000	$1,000	$0	$1,000	0.00%
263	AWARE	$2,000	$2,000	$2,000	$0	$2,000	0.00%
264	Caledonia Home Health	$1,400	$1,400	$1,350	$0	$1,350	0.00%
265	Clarina Howard Nichols Ct	$1,500	$1,500	$1,500	$0	$1,500	0.00%
266	Craftsbury Community Care	$10,500	$10,500	$10,500	$0	$10,500	0.00%
267	4 Seasons Early Learning	$9,500	$9,500	$9,500	$0	$9,500	0.00%
269	Greensboro Nursing Home	$23,000	$24,000	$25,952	$0	$29,935	15.35%
270	Hardwick Area Food Pantry	$3,500	$3,500	$2,500	$0	$5,000	100.00%
271	Lamoille Family Center	$1,000	$1,000	$1,000	$0	$1,000	0.00%
272	NEK Human Services	$1,524	$1,524	$1,524	$0	$1,524	0.00%
273	NEK Learning Services	$300	$300	$300	$0	$300	0.00%
274	N. Country Animal League	$600	$600	$600	$0	$500	-16.67%
275	Orleans Co. Hist. Society	$700	$700	$700	$0	$700	0.00%
276	Orleans Co. Citizens Advo	$800	$800	$800	$0	$0	-100.00%
278	The Red Cross	$250	$250	$250	$0	$250	0.00%
279	Rescue Squad	$31,885	$31,885	$0	$0	$0	
280	Rural Community Transp.	$900	$900	$1,431	$0	$1,431	0.00%

	Account	Budget FY26	Audited Act'l FY26	Budget FY - 2027	Act'l FY27 (11.01.26)	FY28	% incr
281	VT Ctr Independent Living	$210	$210	$210	$0	$210	0.00%
282	Rural Arts Collaborative	$3,500	$3,500	$3,500	$0	$3,500	0.00%
283	VCRD	$500	$500	$500	$0	$500	0.00%
284	Salvation Farms	$750	$750	$750	$0	$750	0.00%
285	Craftsbury Saplings	$500	$500	$500	$0	$500	0.00%
286	Cabot Neighbors	$1,000	$1,000	$650	$0	$1,000	53.85%
287	Caspian Swim Program	$4,000	$4,000	$4,000	$0	$4,000	0.00%
288	Energy Committee	$0	$0	$1,000	$0	$1,000	0.00%
289	Caspian Arts	$0	$0	$1,000	$1,000	$1,000	0.00%
290							
291		**$101,219**	**$101,919**	**$73,017**	**$1,000**	**$78,950**	8.13%
292	**Special Appropriations**						
293	Conservation Commission	$3,000	$3,000	$3,000	$0	$3,000	0.00%
294	Greensboro Free Library	$44,000	$44,000	$50,000	$50,000	$56,000	12.00%
295	Greensboro Historical Soc	$6,000	$6,000	$6,000	$0	$6,000	0.00%
296	Greensboro Recreation	$2,000	$2,000	$2,000	$0	$3,000	50.00%
297	Caspian Lake Beach	$4,750	$4,750	$4,900	$0	$5,200	6.12%
298	Greensboro Bend Water District					$4,000	
299							
300		**$59,750**	**$59,750**	**$65,900**	**$50,000**	**$77,200**	17.15%
301							
302	**Total General Budget**		**$1,432,685**	**$1,451,708**	**$397,723**	**$1,500,898**	3.39%
303							

	Account	Budget FY26	Audited Act'l FY26	Budget FY - 2027	Act'l FY27 (11.01.26)	FY28	% incr
304							
305	**REVENUES**						
306	Property Tax Highway	$869,932	$869,932	$898,315	$898,315	$919,020	2.30%
307	Grant Revenue	$20,000	$20,000	$20,000	$20,000	$20,000	0.00%
308	State Paving Grant FY27				$152,300	$0	
309	State Aid - Class 2 HWY	$48,000	$53,797	$54,000	$27,000	$54,000	0.00%
310	State Aid - Class 3 HWY	$75,000	$79,156	$80,000	$40,000	$82,000	2.50%
311	Reimbursement Road	$2,200	$2,263	$2,200	$0	$2,200	0.00%
312	PILOT				$3,200	$3,200	
313	HWY - Misc Revenue	$0	$916	$0			
315							
316		**$1,015,132**	**$1,026,064**	**$1,054,515**	**$1,140,815**	**$1,080,420**	2.46%
317							
318	**EXPENSES**						
319	**Highway Materials**						
320	Gravel Pit - Taxes	$5,200	$7,031	(in Capital Budget)	$7,716	$8,300	
321	Chloride	$37,000	$39,175	$40,000	$17,300	$42,000	5.00%
322	Sand	$26,000	$12,500	$26,000	$14,250	$25,000	-3.85%
323	Salt	$70,000	$40,963	$75,000	$0	$95,000	26.67%
324	Gravel Crushing	$55,000	$55,000	$55,000	$63,270	$65,000	18.18%
325	Culverts	$20,000	$22,407	$20,000	$19,500	$21,000	5.00%
326	Signs	$1,500	$1,929	$1,500	$3,665	$1,500	0.00%
327	Road Project Materials	$25,000	$27,041	$25,000	$8,200	$5,000	-80.00%
328							
329		**$239,700**	**$206,046**	**$242,500**	**$133,901**	**$262,800**	8.37%
330	**HWY Contracted Services**						
331	Mowing	$18,000	$9,500	$18,000	$17,720	$18,000	0.00%
332	Brush					$5,000	
333	Contracted Road Projects	$5,000	$48,520	$10,000	$6,600	$12,500	25.00%
334	Use of FEMAmitigation funds					-$12,500	
335	Guard Rails	$4,000	$5,120	$4,000	$0	$5,400	35.00%
336	Permits	$1,400	$1,350	$1,350	$0	$1,350	0.00%

	Account	Budget FY26	Audited Act'l FY26	Budget FY - 2027	Act'l FY27 (11.01.26)	FY28	% incr
337							
338		**$28,400**	**$64,490**	**$33,350**	**$24,320**	**$29,750**	-10.79%
339	**Equip Operation & Maint**						
340	Small Equipment	$2,000	$509	$2,000	$800	$1,000	-50.00%
341	Equipment Repairs	$50,000	$38,160	$35,000	$7,700	$30,000	-14.29%
342	Equipment Maintenance	$40,000	$40,269	$40,000	$13,000	$42,000	5.00%
343	Fuel/Diesel	$50,000	$37,205	$53,000	$17,400	$60,000	5.00%
344	Fuel/Gas	$4,000	$366	$1,000	$33	$500	-50.00%
345	Equipment Rental	$6,000	$2,569	$4,000	$600	$13,000	225.00%
346							
347		**$152,000**	**$119,078**	**$135,000**	**$39,533**	**$146,500**	4.24%
348	**Payroll & Benefits**						
349	Payroll/Wages	$201,571	$230,118	$190,300	$61,000	$198,375	4.24%
350	Hwy - Overtime	$0	$0	$31,000	$2,700	35,300	13.87%
351	FICA/MEDI	$15,420	$17,013	$17,000	$4,600	$17,900	5.29%
352	Retirement	$18,141	$20,558	$20,400	$5,800	$22,200	8.82%
353	Health Insurance	$66,800	$69,828	$68,790	$23,300	$82,670	20.18%
354	HRA	$16,400	$16,709	$16,375	$3,000	$19,625	19.85%
355	Unemployment Highway	$5,300	$4,767	$3,500	$1,030	$5,000	42.86%
356	Workers' Comp. Insurance	$13,500	$13,618	$14,000	$7,800	$14,250	1.79%
357	Training	$500	$165	$500	$130	$250	-50.00%
358	Uniforms	$7,000	$6,974	$7,000	$2,300	$7,500	7.14%
359	Employee Safety Apparel	$600	$184	$1,050	$0	$1,050	0.00%
360	HWY - Misc	$200	$796	$200	$0	$200	0.00%
361							
362		**$345,432**	**$380,730**	**$370,115**	**$111,660**	**$404,320**	9.24%
363	**Garage**						
364	Garage Maintenance	$1,000	$1,883	$1,000	$0	$1,000	0.00%
365	Shop Supplies	$4,000	$6,646	$4,000	$1,200	$7,000	75.00%
366	Telephone	$1,900	$1,883	$2,400	$625	$1,675	-30.21%
367	Heating Fuel	$4,000	$4,512	$4,400	$500	$5,000	13.64%
368	Electricity	$3,200	$4,481	$2,800	$400	$4,800	71.43%

	Account	Budget FY26	Audited Act'l FY26	Budget FY - 2027	Act'l FY27 (11.01.26)	FY28	% incr
369	Water Bill	$450	$925	$450	$0	$475	5.56%
370	Property & Casualty Insur	$11,000	$10,020	$11,400	$10,070	$10,300	-9.65%
371	Town Shed Garbage	$1,000	$825	$1,000	$375	$900	-10.00%
372	Mileage	$300	$10	$300	$0	$200	-33.33%
373	Notices/Advt.	$750	$638	$800	$190	$700	-12.50%
374							
375		**$27,600**	**$31,823**	**$28,550**	**$13,360**	**$32,050**	12.26%
376	**Highway Projects**						
377	Paving Projects	$200,000	$200,286	$200,000	$334,600	$175,000	-12.50%
378	Grants Match	$12,000	$0	$25,000	$0		-100.00%
379	Taylor Road State Grant Match					$15,000	
380	Lakeshore Rd State Grant Match					$15,000	
381	Schoolhouse Rd FEMA Grant Match					$50,000	
382	FEMA $.					-$50,000	
383	Bayley-Hazen Rd FEMA Grant Match					$38,000	
384	FEMA $.					-$38,000	
385							
386		**$212,000**	**$200,286**	**$225,000**	**$334,600**	**$205,000**	-8.89%
391							
392	**Total HWY Budget**	**$1,005,132**	**$1,002,452**	**$1,034,515**	**$657,374**	**$1,080,420**	4.44%
393							
394	**Total Municipal Budget**			**$2,486,223**		**$2,581,318**	3.82%