

(Draft only)
SELECTBOARD BUDGET MEETING

SEPTEMBER 24th 2024
1:00
COLLIER ROOM AND VIA ZOOM

CALLED MEETING TO ORDER: 1:00

PRESENT: Eric Hanson,

OTHERS PRESENT: Kim Greaves, Brett Stanciu, Jennifer Lucas, Christine Armstrong

CALLLED TO ORDER: 1:05 pm

Eric opened with the purpose of this meeting was an initial review of the 2025-2026 budget and how the process will go forward.

Brett suggested that the committee shoot for a draft of the budget by approximately November 14th with a public meeting early in December. We will hope to have the budget completed by the 3rd week in January, 2025.

The payroll line items were passed over for now, as well as the Health Insurance as we need to get accurate numbers.

Kim will reach out to the Orleans County Sheriff's office, RePro Graphics, BCBS VT, NEMRC and Vermont Appraisal Company new budget figures .

Brett will look at the technology contract and updating the budget as we go along. She will contact the committees and commissions for their budget numbers.

There was discussion on how the Appropriations will be handled this year. The board may discuss petitions required for an appropriation or no appropriations this year.

Jennifer will plan on presenting the budget for the Greensboro Free Library later in October or November.

Preliminary budget numbers:

Training to stay at \$2,000

Selectboard Payroll: \$5,000

Selectboard Miscellaneous - \$0

Office Supplies: \$2,200

Postage: \$2,400

Copiers: \$2,400

Mileage Reimbursement: \$250
County Tax: \$53,000
Notices/Advertisements: \$500
Town Meeting Expenses: \$250
Planning Notices: \$200
Zoning Notices: \$800
Planning Members: \$100
DRB Stipends: \$900
Delinquent Tax Collector FICA/Med: \$1,000
Dog Warden Stipend: \$1,750

The next meeting will be Wednesday, October 2, at 1:00 pm

Meeting Adjourned at 2:10 pm

Respectfully submitted
Kim Greaves
Town Clerk