

September 16, 2024 at 215 in the Collier Room

Present: Erika Karp, Carolyn Kehler, Devin Burgess, Brett Stanicu, Liz Baum, Ila Hunt

Purpose of meeting: To identify data relating to who participated in the program, which town they were from and program costs. Next job for committee is to manage the numbers and costs

Handouts: this year's invoices (kids and adults), last year's town by town data and this year's program total numbers

Adult program financed through grants and donations totaling \$3650 (and separate from kids' program funding): Total cost for 2 weeks invoiced at \$2300 has been paid, so remaining balance for 2025 is \$1350

There were a total of 184 kids' lessons given in 2 weeks

- Week 1- 25 Greensboro kids out of a total of 70 kids
- Week 2- 24 Greensboro kids out of a total of 114 kids

Total cost: \$3000 deposit out of last year's budget plus \$3650 from this year's budget

Issues with TeachAmericatoSwim (TATS):

- Communication with TATS slow requiring multiple requests from committee members to respond
- Contract language needs explanation and issues addressed , ie make up days, obtaining numbers when asked in a timely way to correlate them with costs, minimal required kids per session high and other debatable contract issues

Plan: meet again in one month

Respectfully submitted,

Ila Hunt