

SELECTBOARD BUDGET MEETING
TUESDAY, OVEMBER 23, 2021
1:00 PM
COLLIER ROOM AND ZOOM

SELECBOARD MEMBERS PRESENT: Peter Romans, David Kelley and Tracy Collier

OTHERS PRESENT: Kim Greaves and Brett Stanciu

Peter stated the meeting at 1 Pm.

First business was to discuss the 2022-2024 Driveway Plow Contract. On page 2, Section 2 David moved and Tracy seconded that it be changed to state” If the price of gas goes over \$4.00, the contract may be re-negotiated to account for increased costs.”

Passed unanimously.

Capital Budget.

Brett offered that it currently had \$222,000 balance in the Capital Fund, which does not reflect this year's transfer.

There is a note for the FY22 to have payment for “Town Garage payment” for \$41,884.00. Peter explained that it was used as a “place holder” as the Town Garaged was hoped to be started in 2022. Also, thee is a \$4,000.00 enter under the Fire Station. Dave Brochu will be asked if he knows what that is specifically for. There is an entry for \$20,000 for the Town Building. That will remain.

HERF:

Andy and Gary did a lot of work on this previously. There is a notation to replace the Town pickup. Tom has expressed interest in a ton truck, not going with a direct replacement of $\frac{3}{4}$ ton. Dan's 10 wheeler is scheduled to be replaced. In the past 18 months or so, we have spent \$16,000 on repairs and maintenance on this truck. The Grader is up for replacement, but it still is in good shape. Tom will be at next week's budget meeting so will discuss it then.

The HERF has presently \$690,000 in the bank.

We should look to see if we could invest our funds to gain higher interest, though nothing that would be of any risk. Dave will re-negotiate with the bank, try to keep it local.

Conservation fund: Level fund.

Recreation Committee:

David felt that \$2,000 would be sufficient. The Rec budget has projects planned, skating rink, swimming lessons, all covered by donations and Town support.

Road Project:

Paving will be increased to \$115,000

Grants Match, level fund

Custodian \$2,600.00

Painting of one side of the Town Hall, Brett will look to see where the payment was taken from previously.

Carpeting in Town Clerk's Office, \$5,000 to expense out
\$1,000 for repairs
? painting

Contracted services	\$2,000	
Generator expense	\$1,000	
Grounds	\$10,000	mowing and trees and front grounds care

Next week:

December 1 @ 2:30

Tom

Becky

Beach?