

SELECTBOARD BUDGET COMMITTEE MEETING
MONDAY, OCTOBER 23, 2023
1:30 PM
COLLIER ROOM

CALLED MEETING TO ORDER: 1:30 pm

PRESENT: Peter Romans, Ellen Celnik, Gary Circosta

OTHERS PRESENT: Kim Greaves, Brett Stanciu, Jennifer Lucas

ADDITIONS TO THE AGENDA: None

This was a working budget meeting and as such, a wide variety of topics were discussed, including the items below.

APPROPRIATION REQUEST: The question was brought up last year of request from outside entities to submit a petition for Appropriation Requests. After discussion, it was decided that it would be further discussed further next week at the Budget Committee Meeting.

Peter offered to contact the Orleans County Sheriff's Office regarding upcoming budget numbers.

Gary will contact the Lamoille County Sheriff's Office regarding upcoming dispatch budget numbers.

Ellen and Kim will contact Vermont Appraisal Company regarding the upcoming Assessor contract budget numbers.

Technology will be discussed further when pricing has been completed.

Peter felt that the town needed to put more money into paving to protect our paved roads. Also, we need to put more money into ditching and culverts to protect against further flood damages.

Storm Water issues need to be funded property in the following years.

Dave Brochu will come to the November 8th meeting to discuss the Fire Department budget/trucks. The Town Garage is still of discussion.

Brett will create the spreadsheets for the 2025 budget.

The Budget Committee will meet Wednesday, November 1, 2023 at 10:00 am. After which, the Budget Committee will meet every Wednesday at 1:30 pm to 3:00 pm until the budget is completed.

Respectfully Submitted
Kim Greaves
Town Clerk

Amended 12/13/23 J.K.