

SELECTBOARD BUDGET COMMITTEE MEETING
WEDNESDAY, NOV. 8, 2023
1:30 PM
COLLIER ROOM

CALLED MEETING TO ORDER: 1:30 pm

PRESENT: Gary Circosta, Eric Hanson, Dave Kelley, Ellen Celnik

OTHERS PRESENT: Kim Greaves, Brett Stanciu, Jennifer Lucas, Dave Brochu

ADDITIONS TO THE AGENDA: None

This was a working budget meeting and as such, a wide variety of topics were discussed, including the items below.

DAVE BROCHU: Dave presented the request for the fire department for the budget. Also, talked about putting a bond question before voters at Town Meeting for a new fire truck. His estimate for a new truck would cost approximately \$450,000. He thought that the capital budget had funds that were reserved for the equipment purchase. Ordering the truck would be approximately 36 months lead time to get it. Gary said he would review the capital budget to clarify funds available for the fire department.

LIBRARY PRESENTATION: Jennifer Lucas presented information regarding the restricted funds and how they were restricted.

The Board went line by line on the budget, to be reviewed again.

Next week Wayne Young for the Cemetery Committee and Tom for the road department will present their budgets.

Respectfully Submitted
Kim Greaves
Town Clerk

Amended 12/13/23 J.K.