

SELECTBOARD BUDGET COMMITTEE MEETING
WEDNESDAY, NOV. 15, 2023
1:30 PM
COLLIER ROOM

CALLED MEETING TO ORDER: 1:30 pm

PRESENT: Gary Circosta, Eric Hanson, Dave Kelley, Ellen Celnik, Peter

OTHERS PRESENT: Kim Greaves, Brett Stanciu, Jennifer Lucas, Wayne Young, Tom Camarra

ADDITIONS TO THE AGENDA: Northern Borders Signature Designation

This was a working budget meeting and as such, a wide variety of topics were discussed, including the items below.

WAYNE YOUNG: Wayne presented his Cemetery Projects budget request of \$10,000, which is the same as last year. The present \$10,000 will be used in the spring at this past summer it was wet. They have tiered the Village Cemetery to expand burial sites. The road needs to be completed. They hope in the future to put fences around.

NORTHERN BORDERS SIGNATURE DESIGNATION: To move forward with the Northern Borders Grant for the Wastewater project, the board needs to designate a second signatory.

Gary moved: The Greensboro Selectboard resolves to empower Eric Hanson to act as a representative of the Greensboro Selectboard to sign any and all documents relating to the Northern Borders grant and all wastewater issues.

Ellen seconded, Unanimous.

Kim presented costs relating to both Blue Cross Blue Shield and MPV healthcare.

BCBSVT 2024

MVP 2024

GOLD CDHP (Present Plan)				GOLD HDHP	
	Monthly	Deductible		Monthly	Deductible
Single	\$910.92	\$2,850.00		\$947.82	\$3,000.00
Parent & Child	\$1,758.08	\$5,700.00		\$1,829.29	\$6,000.00
Double	\$1,821.84	\$5,700.00		\$1,895.64	\$6,000.00
Family	\$2,559.68	\$5,700.00		\$2,663.37	\$6,000.00
SILVER CDHP					
Single	\$743.58	\$5,500.00		\$733.96	\$2,100.00
Parent & child	\$1,435.11	\$11,000.00		\$1,416.54	\$4,200.00
Double	\$1,487.16	\$11,000.00		\$1,467.92	\$4,200.00
Family	\$2,089.46	\$11,000.00		\$2,062.43	\$4,200.00

BCBSVT increase: This year 14.5% Last year 10%

MVP Increase: This year 11% Last year 18.3%

The Board agreed to stay with BCBSVT with the present plan for the 2024 year (health insurance is a calendar year, starting January 1, 2024.)

TOM CAMARRA: The Board went line by line adjusting the highway materials expenses. Discussion on the HERF and vehicle longevity. Gary will work on the HERF budget for next time.

The next budget committee meeting will be November 29th at 1:30 in the Collier Room.

Meeting adjourned at 3:30 pm

Respectfully Submitted

Kim Greaves

Town Clerk

Amended 12/13/23 J.K.