

SELECTBOARD BUDGET MEETING

October 9, 2024

1:00 pm

COLLIER ROOM AND VIA ZOOM

CALLED MEETING TO ORDER: 1:00 pm

PRESENT: Eric Hanson, David Kelley, MacNeil, Bobbie Nisbet

OTHERS PRESENT: Kim Greaves, Brett Stanciu, Dave Brochu, Jennifer Lucas

Dave Brochu, the Fire chief, started off the meeting by reviewing the Fire department section.

Initial adjustments were:

Payroll: \$14,000

Workman's Comp: \$900

Dues/Education: \$600

Ad/Notices: \$70

IT/Software: \$3700

Telephone: \$2,700

Maintenance: \$2,500

Garbage: \$100

Heating Fuel: Review projected per gallon cost

Electricity: \$2,000

Insurance: \$7,000

Dispatch: \$6,450

Equipment Repairs: \$5,000

New Equipment: Review in Capitol budget

Supplies: \$500

Truck Repair: \$4,000

Further discussion on Capitol budget funding, request for new fire truck as ordering is approximately 3 years out.

There was discussion on Appropriation Requests, whether to request a petition from entities.

This will be brought up at town meeting to set up a committee to look into this, pros and cons.

Decision was made to move NVDA from Appropriations to Dues as that is the appropriate line for this expenditure.

Next week Liz Steel will attend to present her proposal on IT.

The next Budget meeting will be Wednesday, October 16th at 1 pm in the Collier Room.

Respectfully Submitted,

Kim Greaves

Town Clerk