

SELECTBOARD BUDGET MEETING

October 16, 2024

1:00 pm

COLLIER ROOM AND VIA ZOOM

CALLED MEETING TO ORDER: 1:00 pm

PRESENT: Eric Hanson, David Kelley, MacNeil, Ellen Celnik

OTHERS PRESENT: Kim Greaves, Brett Stanciu, Tom Camarra, Peter Romans, Jennifer Lucas

Eric opened the meeting, turned over to Brett who turned it over to Tom.

Tom started off with the Road budget. Preliminary numbers are as follows:

Grael Pit Taxes:	\$5,200
Chloride:	Brett will call
Sand:	\$26,000 for screening of sand
Salt:	\$70,000
Gravel:	\$55,000 for crushing
Culverts:	\$20,000
Signs:	\$1,500
Road Projects:	\$15,000. We will need more stone for road projects. Tom will bring a list of projects to the next meeting
Mowing/Brush:	\$18,000 Tom feels we need to have additional contractor to trim branches and trees
Contracted Road Projects:	\$5,000
Guard Rails:	\$4,000
Sidewalks:	Tom feels extensive culvert wood needed on Breezy Ave. We have the Scoping study otto be reviewed before sidewalks are put in place
Permits:	\$1,400 Municipal Roads Permit
Small Equipment:	\$2,000
Equipment	
Repairs:	\$50,000
Equipment	
Maintenance:	\$40,000
Fuel/Diesel:	\$50,000
Fuel/Gas:	\$4,000
Equipment	
Rental:	\$6,000 Chippers, etc.
Miscellaneous:	Eliminate?
Garage Maintenance:	\$1,000
Shop Supplies:	\$4,000
Telephone:	\$
Heating Oil	Will estimate
Electricity:	\$3,000
Water:	\$450

Insurance:	Need to research costs
Garbage:	\$1,000
Mileage:	\$300
Notices:	\$750
Miscellaneous:	\$200
Paving:	\$200,000
Grants Match:	\$5,000
Overburden:	Kim will talk with Matt for an estimate

There is a meeting the week of the 21st in Hyde Park regarding liquid salt. The road crew will be attending along with one or 2 selectboard members.

Next Wednesday's meeting will include the Cemetery budget and Lize Steel and Beth Meacham for their technology proposal.

The Union contract will be negotiated by Bobbie and Ellen. They will meet.

Meeting adjourned at 2:10 pm

Respectfully Submitted

Kim Greaves