

SELECTBOARD BUDGET MEETING

October 23, 2024

1:00 pm

COLLIER ROOM AND VIA ZOOM

CALLED MEETING TO ORDER: 1:00 pm

PRESENT: Éric Hanson, MacNeil, Bobbie Nisbet

OTHERS PRESENT: Kim Greaves, Brett Stanciu, Jennifer Lucas, Liz Steel

Eric opened the meeting, turned over to Brett

MacNeil opened with the Cemetery budget as he is a member of the Cemetery committee. He stated that the Cemetery Committee were level funding the budget for the FY26 year. We will double check the mowing contract that is presently John Sperry. We will check to see if it is a 1- or 3-year contract. Projects will consist of repairing headstones, surveying out new plots on the newly terraced levels at the Village Cemetery. The Greensboro Association will not be donating any funds this year. Discussion on using interest from the perpetual funds account for projects.

The level fund amount of the Cemetery Committee will be \$24,945.

Caspian Milfoil :

Stew Arnold is the Milfoil director. Preliminary numbers are as follows:

Wages up approximately 7.14%

Stew will get back to Brett on the electricity change with the new washing station

Solid Waste:

Employee: Since we have not been able to hire anyone - \$0

Hauling fees: Rising but no concrete figures

Compost fee: Discussion on cost rising from Black Dirt. Discussion on having a membership fee to offset the cost

Recycling Trailer

Garbage: Fees going up. Further discussion needed

Capital Budget: Jennifer Lucas will be coming back with figures

HERF Budget: John Schweizer will be coming back with figures

Appropriations: Level fund

Hardwick Rescue Squad to be determined.

Greensboro Free Library: Jennifer will make presentation, suggested \$44,000.00

Historical Society: Will present later

Beach Committee: Will present later

Rec Committee: Will present later

Fire Dispatch : Bobbie is trying to connect with Lamoille County Sheriff's Office

Liz Steel: Liz presented her Communications proposal. Discussion around outside contractor being hired to handle website issues, open an official communications channel for emergency alerts, road closures, etc. MacNeil asked who would be the responsible party to post these if issues arise overnight, etc. Liz suggested the town office staff. The Board members present discussed working through the process of incorporating some of this with the new Assistant Town Clerk and her skills. Eric felt that for this coming fiscal year we should utilize the systems in place.

Meeting adjourned at 2:15 pm

Respectfully submitted
Kim Greaves

