

Account	Budget	Actual	% of Budget
100-6-10 TOWN CLERKS' OFFICE			
100-6-10-101.01 Recording Fees	7,000.00	5,249.00	74.99%
100-6-10-101.02 Restoration Fees	0.00	2,100.00	100.00%
100-6-10-101.03 Vital Statistics	0.00	0.00	0.00%
100-6-10-101.04 Dog Licenses	0.00	352.00	100.00%
100-6-10-102.00 Copier Fees	2,300.00	1,834.11	79.74%
100-6-10-105.00 Liquor Licenses	400.00	370.00	92.50%
100-6-10-106.00 Civil Marriage Licenses	50.00	85.00	170.00%
100-6-10-201.12 HRA Refunds	0.00	0.00	0.00%
Total TOWN CLERKS' OFFICE	9,750.00	9,990.11	102.46%
100-6-15 GENERAL INCOME			
100-6-15-070.00 Phone Reimbursement	1,100.00	749.05	68.10%
100-6-15-090.00 Civil Fines	700.00	0.00	0.00%
100-6-15-095.00 Interest Income	13,000.00	11,501.03	88.47%
100-6-15-099.00 Misc Revenue	6,500.00	9,445.61	145.32%
100-6-15-100.00 Election Grant CTCL	0.00	5,000.00	100.00%
100-6-15-730.00 Reimbursement General	0.00	0.00	0.00%
100-6-15-800.00 Town Hall Renter Income	3,600.00	800.00	22.22%
Total GENERAL INCOME	24,900.00	27,495.69	110.42%
100-6-20 TAX REVENUE			
100-6-20-100.00 Tax Sale Redemption	0.00	0.00	0.00%
100-6-20-201.01 Property Tax-Current	986,204.00	2,520,856.23	255.61%
100-6-20-202.01 Taxes-Delinquent	0.00	2,014.53	100.00%
100-6-20-205.00 Delinquent Tax Interest	0.00	514.28	100.00%
100-6-20-205.05 Penalty on Del Tax	0.00	0.00	0.00%
100-6-20-210.00 Current Use	14,000.00	161,764.00	1,155.46%
100-6-20-215.00 PILOT Money from State	1,205.00	1,765.89	146.55%
Total TAX REVENUE	1,001,409.00	2,686,914.93	268.31%
100-6-25 PLANNING & ZONING			
100-6-25-250.00 Zoning Permits/Fees	4,000.00	1,245.00	31.13%
100-6-25-255.00 Zoning Fines	0.00	0.00	0.00%
Total PLANNING & ZONING	4,000.00	1,245.00	31.13%
100-6-30 LISTERS			
100-6-30-301.00 Reappraisal \$ from VT	0.00	8,740.00	100.00%
100-6-30-301.01 Repappraisal \$ From Fund	0.00	0.00	0.00%
100-6-30-310.00 Lister Education - VT	0.00	0.00	0.00%
Total LISTERS	0.00	8,740.00	100.00%
100-6-50 TOWN HALL/OTHER PROPERTY			
100-6-50-100.00 Sale of Town Property	0.00	0.00	0.00%
100-6-50-270.00 Rental Income	0.00	1,001.00	100.00%

Account	Budget	Actual	% of Budget
Total TOWN HALL/OTHER PROPERTY	0.00	1,001.00	100.00%
100-6-55 Recreation Committee			
100-6-55-010.00 SWIM PROG FEES/REIMBURSEM	0.00	0.00	0.00%
100-6-55-080.00 Recreation Grants	0.00	0.00	0.00%
Total Recreation Committee	0.00	0.00	0.00%
100-6-65 FIRE DEPART. REVENUE			
100-6-65-015.00 Ins Refund	0.00	0.00	0.00%
100-6-65-651.00 Fire Protection	7,500.00	0.00	0.00%
100-6-65-700.00 Fire Dept Sale of Equipme	0.00	0.00	0.00%
100-6-65-800.00 Fire Dept Grant Revenue	0.00	0.00	0.00%
Total FIRE DEPART. REVENUE	7,500.00	0.00	0.00%
100-6-66 NEW FIRE HOUSE			
100-6-66-620.00 Refunds	0.00	127.47	100.00%
Total NEW FIRE HOUSE	0.00	127.47	100.00%
100-6-70 CEMETERY			
100-6-70-080.00 Grant/Donation Revenue	0.00	0.00	0.00%
100-6-70-080.01 Error	0.00	0.00	0.00%
100-6-70-100.00 Cemetery Lot	0.00	2,850.00	100.00%
100-6-70-100.01 Perpetual Care	0.00	0.00	0.00%
100-6-70-100.02 Corner Stones	0.00	100.00	100.00%
Total CEMETERY	0.00	2,950.00	100.00%
100-6-80 GRANT REVENUE			
100-6-80-540.00 Eligo Milfoil Grant Rev.	0.00	0.00	0.00%
100-6-80-710.00 Caspian Milfoil Grant Rev	6,500.00	15,960.00	245.54%
100-6-80-720.00 Energy Committee Grant	0.00	0.00	0.00%
100-6-80-730.00 PLANNING GRANT	0.00	0.00	0.00%
100-6-80-810.00 G'BORO GRANGE BLDG	0.00	0.00	0.00%
Total GRANT REVENUE	6,500.00	15,960.00	245.54%
100-6-90 SOLID WASTE			
100-6-90-901.00 Solid Waste Revenues	0.00	235.10	100.00%
Total SOLID WASTE	0.00	235.10	100.00%
100-6-97 TRANSFERS IN			
100-6-97-920.00 Transfer from Other Fund	0.00	0.00	0.00%
100-6-97-920.05 Transfer from Reappraisal	0.00	0.00	0.00%
Total TRANSFERS IN	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-6-99 MISCELLANEOUS			
100-6-99-000.00 Transfer In	0.00	0.00	0.00%
100-6-99-999.00 Misc Revenue	0.00	239.30	100.00%
100-6-99-999.01 Bank Recon Adjustment	0.00	-1.32	100.00%
Total MISCELLANEOUS	0.00	237.98	100.00%
Total Revenues	1,054,059.00	2,754,897.28	261.36%
100-0-71-016.00 Child Care Contribution	0.00	5.67	100.00%
100-7-10 TOWN CLERK & TREASURER			
100-7-10-010.00 Town Offices Payroll	96,400.00	80,184.46	83.18%
100-7-10-010.01 Health Office Stipend	500.00	1,000.00	200.00%
100-7-10-011.00 Town Offices FICA/MEDI	7,400.00	14,123.94	190.86%
100-7-10-012.00 Town Offices Retirement	10,040.00	7,195.74	71.67%
100-7-10-013.00 Town Offices-Health Insur	32,000.00	22,561.78	70.51%
100-7-10-013.02 Town Offices - HRA	9,300.00	14,533.79	156.28%
100-7-10-014.00 Unemployment Admin	2,500.00	0.00	0.00%
100-7-10-014.01 Unemployment - Library	0.00	0.00	0.00%
100-7-10-015.00 Workers Comp - Admin	1,000.00	473.75	47.38%
100-7-10-015.01 Workers Comp - Library	0.00	246.25	100.00%
100-7-10-016.00 Child Care Contrib Tax	0.00	1,387.12	100.00%
100-7-10-020.00 Office Training/Dues	2,000.00	484.27	24.21%
100-7-10-099.00 Employee Misc	0.00	0.00	0.00%
Total TOWN CLERK & TREASURER	161,140.00	142,191.10	88.24%
100-7-12 SELECTBOARD			
100-7-12-010.00 Selectboard Payroll	5,000.00	3,000.00	60.00%
100-7-12-010.12 SB Clerk Payroll	3,650.00	11,926.05	326.74%
100-7-12-011.00 Selectboard FICA/MEDI	380.00	76.50	20.13%
100-7-12-011.02 SB Clerk FICA/MEDI	300.00	912.32	304.11%
100-7-12-020.00 Selectboard Training	200.00	0.00	0.00%
100-7-12-099.00 SB Misc Exp	500.00	0.00	0.00%
Total SELECTBOARD	10,030.00	15,914.87	158.67%
100-7-15 GENERAL EXPENSES			
100-7-15-025.00 Technology/IT	5,500.00	8,696.63	158.12%
100-7-15-026.00 Software Licenses	2,900.00	677.54	23.36%
100-7-15-030.00 Office Supplies	2,700.00	1,597.22	59.16%
100-7-15-070.00 Telephone	4,200.00	3,276.98	78.02%
100-7-15-070.02 Telephone-Library	0.00	0.00	0.00%
100-7-15-070.03 Telephone-Historical Soc	0.00	662.84	100.00%
100-7-15-085.00 Postage	2,500.00	1,669.28	66.77%
100-7-15-095.00 Interest Expense	0.00	43,396.26	100.00%
100-7-15-099.00 Misc Expense	500.00	0.00	0.00%
100-7-15-100.00 Copiers	2,300.00	1,748.83	76.04%

Account	Budget	Actual	% of Budget
100-7-15-110.00 Mileage Reimbursement	400.00	84.42	21.11%
100-7-15-120.00 NEMRC Software Support	6,650.00	9,873.37	148.47%
100-7-15-125.00 NEMRC Disaster Recovery	800.00	1,637.25	204.66%
100-7-15-135.00 County Tax	50,500.00	0.00	0.00%
100-7-15-140.00 Dues - VLCT	2,250.00	2,557.00	113.64%
100-7-15-150.00 Notices/Advt.	400.00	720.78	180.20%
100-7-15-155.00 4th of July	4,000.00	5,503.81	137.60%
100-7-15-160.00 Green Up Day	2,000.00	0.00	0.00%
100-7-15-170.00 Town Report	2,300.00	1,829.85	79.56%
100-7-15-200.00 Bank Fees	0.00	1.50	100.00%
100-7-15-215.00 911 Signs	0.00	0.00	0.00%
Total GENERAL EXPENSES	89,900.00	83,933.56	93.36%
100-7-17 ELECTION EXPENSES			
100-7-17-010.00 Election Payroll	1,050.00	640.98	61.05%
100-7-17-011.00 Election FICA/MEDI	81.00	49.04	60.54%
100-7-17-220.00 Town Meeting Expenses	500.00	1,195.05	239.01%
100-7-17-225.00 Election Expenses	200.00	391.16	195.58%
100-7-17-226.00 Election Grant CTCL	0.00	3,563.45	100.00%
Total ELECTION EXPENSES	1,831.00	5,839.68	318.93%
100-7-20-100.00 Tax Sale Expenditure	0.00	0.00	0.00%
100-7-25 PLANNING & ZONING			
100-7-25-010.00 Zoning Payroll	26,200.00	8,863.36	33.83%
100-7-25-011.00 Zoning FICA/MEDI	2,000.00	666.55	33.33%
100-7-25-011.01 Planning/DRB FICA/MEDI	70.00	17.61	25.16%
100-7-25-012.00 Zoning Retirement	0.00	0.00	0.00%
100-7-25-013.00 Zoning--Heath Ins	0.00	0.00	0.00%
100-7-25-013.02 Zoning--HRA	0.00	0.00	0.00%
100-7-25-015.00 DRB Clerk Payroll	0.00	0.00	0.00%
100-7-25-020.00 Planning/Zoning Training	100.00	0.00	0.00%
100-7-25-085.00 Postage - Planning	0.00	0.00	0.00%
100-7-25-086.00 Postage - Zoning	0.00	0.00	0.00%
100-7-25-099.00 Zoning Misc/Mapping Expen	100.00	0.00	0.00%
100-7-25-110.00 Mileage - Zoning	100.00	0.00	0.00%
100-7-25-150.00 Planning Notices/Adv	200.00	0.00	0.00%
100-7-25-151.00 Zoning Notices/Ads	800.00	198.08	24.76%
100-7-25-200.00 DRB - Legal Fees	500.00	0.00	0.00%
100-7-25-220.00 Planning Members	100.00	0.00	0.00%
100-7-25-221.00 DRB Stipends	850.00	760.00	89.41%
100-7-25-222.00 Planning Projects	1,000.00	370.14	37.01%
100-7-25-222.01 Transfer Out-Planning Pro	0.00	0.00	0.00%
100-7-25-300.00 LVRT Matching Grant	0.00	0.00	0.00%
Total PLANNING & ZONING	32,020.00	10,875.74	33.97%
100-7-30 ASSESSORS OFFICE			
100-7-30-010.00 Assessor Assistant	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-7-30-011.00 Assistant FICA/MEDI	0.00	0.00	0.00%
100-7-30-020.00 Training	0.00	0.00	0.00%
100-7-30-085.00 Postage - Assessor Office	0.00	0.00	0.00%
100-7-30-120.00 NEMRC/CAMA	850.00	0.00	0.00%
100-7-30-125.00 NEMRC Disaster Rec Assess	850.00	0.00	0.00%
100-7-30-205.00 Reappraisal	0.00	0.00	0.00%
100-7-30-210.00 Transfer-Reappraise Acct.	0.00	0.00	0.00%
100-7-30-225.00 Assessor	18,600.00	14,625.00	78.63%
Total ASSESSORS OFFICE	20,300.00	14,625.00	72.04%
100-7-35 COLLECTOR OF DEL TAXES			
100-7-35-010.00 Delinq. Tax Coll. Payroll	0.00	0.00	0.00%
100-7-35-011.00 Delinq. Tax Coll FICA/MED	1,000.00	0.00	0.00%
Total COLLECTOR OF DEL TAXES	1,000.00	0.00	0.00%
100-7-36 FINANCIAL ASSISTANT			
100-7-36-010.00 Financial Asst Payroll	0.00	0.00	0.00%
100-7-36-011.00 Financial Asst FICA/MEDI	0.00	0.00	0.00%
100-7-36-020.00 Financial Contracted Serv	0.00	0.00	0.00%
Total FINANCIAL ASSISTANT	0.00	0.00	0.00%
100-7-40 DOGS			
100-7-40-010.00 Dog Warden Stipend	1,750.00	1,750.00	100.00%
100-7-40-011.00 Animal Control FICA/MEDI	135.00	133.88	99.17%
Total DOGS	1,885.00	1,883.88	99.94%
100-7-50 TOWN HALL & PROPERTIES			
100-7-50-010.00 Custodian	2,200.00	2,200.00	100.00%
100-7-50-010.10 Assistant Custodian	0.00	0.00	0.00%
100-7-50-011.00 Custodian FICA/MEDI	0.00	0.00	0.00%
100-7-50-011.10 Ass't Custodian FICA/MEDI	0.00	0.00	0.00%
100-7-50-020.00 Repairs & Maintenance	7,000.00	25,477.15	363.96%
100-7-50-030.00 Custodial Supplies-Office	100.00	199.49	199.49%
100-7-50-073.00 Heating Fuel	10,000.00	5,665.37	56.65%
100-7-50-074.00 Contracted Services	1,500.00	995.00	66.33%
100-7-50-075.00 Electric - Town Hall	3,200.00	3,110.88	97.22%
100-7-50-075.01 Electric - Playground	420.00	316.91	75.45%
100-7-50-075.02 Street Lights	5,340.00	3,669.46	68.72%
100-7-50-075.03 Village Green	120.00	404.19	336.83%
100-7-50-075.04 Electric-G'boro Grange	200.00	170.27	85.14%
100-7-50-076.00 Water Bill	1,800.00	1,893.00	105.17%
100-7-50-077.00 Generator Expense	500.00	9,915.90	1,983.18%
100-7-50-079.00 Grounds	6,000.00	4,295.00	71.58%
100-7-50-080.00 Insurance - Town Hall	9,000.00	6,701.88	74.47%
100-7-50-080.01 Insurance-Historical Soci	1,400.00	532.84	38.06%
100-7-50-080.02 Insurance - Library	3,800.00	1,517.68	39.94%

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100-7-50-080.03 Ins - Greensboro Grange	350.00	0.00	0.00%
100-7-50-090.00 Rubbish Removal	2,000.00	1,288.00	64.40%
100-7-50-090.03 Trash - Park in Bend	0.00	0.00	0.00%
Total TOWN HALL & PROPERTIES	54,930.00	68,353.02	124.44%
100-7-53 Caspian Beach Committee			
100-7-53-012.00 Beach Maintenance	0.00	0.00	0.00%
100-7-53-013.00 Beach Projects	0.00	0.00	0.00%
Total Caspian Beach Committee	0.00	0.00	0.00%
100-7-55 RECREATION			
100-7-55-005.00 Swim Lessons Payroll	0.00	0.00	0.00%
100-7-55-005.01 Swim Lessons FICA/Medi	0.00	0.00	0.00%
100-7-55-005.02 Workman's Comp - Swim	0.00	0.00	0.00%
100-7-55-010.00 Recreation Committee Exp	0.00	400.00	100.00%
100-7-55-080.00 Grant Expenditure (Rec)	0.00	0.00	0.00%
100-7-55-099.00 Facilities	0.00	1.00	100.00%
Total RECREATION	0.00	401.00	100.00%
100-7-60 POLICE			
100-7-60-080.00 Ins - HPD/Constables	300.00	210.63	70.21%
100-7-60-100.00 Police Services	195,700.00	163,083.40	83.33%
100-7-60-105.00 Dispatch - LVS Office	0.00	4,500.00	100.00%
Total POLICE	196,000.00	167,794.03	85.61%
100-7-61 SERVICES			
100-7-61-100.00 Driveway Plowing	138,000.00	130,600.00	94.64%
100-7-61-100.01 Plowing Lake Road	3,700.00	11,100.00	300.00%
Total SERVICES	141,700.00	141,700.00	100.00%
100-7-62 PROFESSIONAL FEES			
100-7-62-100.02 Audit	25,000.00	3,386.25	13.55%
100-7-62-100.03 Legal	3,000.00	4,095.95	136.53%
100-7-62-100.04 Mapping	0.00	400.00	100.00%
Total PROFESSIONAL FEES	28,000.00	7,882.20	28.15%
100-7-65 FIRE DEPARTMENT			
100-7-65-010.00 Fire Dept. Payroll	14,000.00	10,848.00	77.49%
100-7-65-011.00 Fire Dept. FICA/MEDI	1,150.00	639.22	55.58%
100-7-65-015.00 Fire Dept. Work. Comp. In	1,100.00	0.00	0.00%
100-7-65-020.00 Fire Dept. Dues/Education	600.00	1,194.57	199.10%
100-7-65-021.00 Fire Dept. Fed Mandate	0.00	0.00	0.00%
100-7-65-035.00 Fire Dept. Ads/Notices	100.00	120.00	120.00%
100-7-65-040.00 Fire Dept IT /Software	1,750.00	0.00	0.00%

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100-7-65-070.00 Fire Dept. Telephone	2,600.00	1,894.23	72.86%
100-7-65-071.00 Fire House Maintenance	2,500.00	882.65	35.31%
100-7-65-072.00 Fire House Garbage	200.00	0.00	0.00%
100-7-65-073.00 Fire Dept. Heating Fuel	5,500.00	3,778.04	68.69%
100-7-65-075.00 Fire Dept. Electricity	1,500.00	954.01	63.60%
100-7-65-080.00 Fire Dept. Ins Prop/Casua	6,700.00	2,760.43	41.20%
100-7-65-105.00 Fire Dept. Dispatch	6,450.00	1,500.00	23.26%
100-7-65-260.00 Fire Dept. Equip Fuel	800.00	1,102.72	137.84%
100-7-65-265.00 Fire Dept. Equip Repairs	5,000.00	5,700.66	114.01%
100-7-65-267.00 Fire Dept. New Equip	11,400.00	1,261.33	11.06%
100-7-65-277.00 FD Radio Replacm/Repairs	1,000.00	169.00	16.90%
100-7-65-279.00 FD Supplies	400.00	0.00	0.00%
100-7-65-281.00 FD Truck Repair	4,000.00	2,515.05	62.88%
100-7-65-700.00 FD Transfer-Veh Replace.	0.00	0.00	0.00%
Total FIRE DEPARTMENT	66,750.00	35,319.91	52.91%
100-7-70 CEMETERY			
100-7-70-010.00 Cemetery Admin Payroll	550.00	550.00	100.00%
100-7-70-011.00 Cemetery Fica/Medi	45.00	42.08	93.51%
100-7-70-012.00 Cemetery Maintenance	15,000.00	8,860.00	59.07%
100-7-70-013.00 Cemetery Projects	10,000.00	1,713.74	17.14%
100-7-70-095.00 Payment of Corner Stones	50.00	800.00	1,600.00%
100-7-70-099.00 Cemetery Flags/Misc	300.00	252.00	84.00%
Total CEMETERY	25,945.00	12,217.82	47.09%
100-7-80 CASPIAN MILFOIL			
100-7-80-010.00 Caspian Milfoil Pay	14,000.00	9,942.46	71.02%
100-7-80-011.00 Caspian Milfoil FICA	1,100.00	760.63	69.15%
100-7-80-014.00 Caspian Milfoil Unemploym	350.00	0.00	0.00%
100-7-80-015.00 Caspian Milfoil WC Ins	425.00	0.00	0.00%
100-7-80-075.00 Caspian Milfoil Electric	0.00	0.00	0.00%
100-7-80-076.00 Casp Beach Water Bill	0.00	0.00	0.00%
100-7-80-110.00 Caspian Mileage	0.00	0.00	0.00%
100-7-80-710.00 Caspian Milfoil Other	0.00	0.00	0.00%
Total CASPIAN MILFOIL	15,875.00	10,703.09	67.42%
100-7-85 ELIGO MILFOIL			
Total ELIGO MILFOIL	0.00	0.00	0.00%
100-7-90 SOLID WASTE			
100-7-90-010.00 Solid Waste Payroll	1,650.00	122.83	7.44%
100-7-90-011.00 Solid Waste FICA/MEDI	150.00	9.40	6.27%
100-7-90-014.00 Solid Waste Unemployment	80.00	0.00	0.00%
100-7-90-015.00 Workers Comp. Insurance	100.00	0.00	0.00%
100-7-90-025.00 Recycling Supplies	100.00	522.30	522.30%
100-7-90-030.00 Hauling Fee	4,200.00	2,140.76	50.97%

Account	Budget	Actual	% of Budget
100-7-90-040.00 Compost Fee	3,500.00	1,578.10	45.09%
100-7-90-050.00 Recycle Center Improvemen	0.00	0.00	0.00%
100-7-90-090.00 Recycling Trailer Garbage	2,500.00	0.00	0.00%
Total SOLID WASTE	12,280.00	4,373.39	35.61%
100-7-97 TRANSFERS OUT			
100-7-97-510.00 Transfer-Capital Budget A	175,000.00	175,000.00	100.00%
100-7-97-510.10 Transfer -HERF Appropriat	120,000.00	120,000.00	100.00%
100-7-97-510.20 Transfer Hwy Budget Surpl	0.00	0.00	0.00%
100-7-97-710.00 Transfer-Caspian Milfoil	0.00	0.00	0.00%
100-7-97-760.00 Transfer Caspian Lake Bea	0.00	0.00	0.00%
100-7-97-780.00 Transfer-Infinex	0.00	0.00	0.00%
Total TRANSFERS OUT	295,000.00	295,000.00	100.00%
100-7-98 APPROPRIATIONS			
100-7-98-002.00 NEK Council on Aging	1,000.00	1,000.00	100.00%
100-7-98-004.00 AWARE	2,000.00	2,000.00	100.00%
100-7-98-010.00 Caledonia Home Health	1,400.00	1,400.00	100.00%
100-7-98-016.00 Clarina Howard Nichols Ct	1,500.00	1,500.00	100.00%
100-7-98-020.00 Craftsbury Community Care	10,500.00	10,500.00	100.00%
100-7-98-022.00 4 Seasons Early Learning	9,500.00	9,500.00	100.00%
100-7-98-024.00 Green Up	100.00	100.00	100.00%
100-7-98-030.00 Greensboro Nursing Home	23,000.00	23,000.00	100.00%
100-7-98-034.00 Hardwick Area Comm. Coali	0.00	0.00	0.00%
100-7-98-036.00 Hardwick Area Food Pantry	2,500.00	2,500.00	100.00%
100-7-98-038.00 Hdwk/Greensb Comm Justice	0.00	0.00	0.00%
100-7-98-040.00 Lamaille Family	1,000.00	1,000.00	100.00%
100-7-98-044.00 NEK Human Services	1,524.00	1,524.00	100.00%
100-7-98-046.00 NEK Learning Services	300.00	300.00	100.00%
100-7-98-048.00 N. Country Animal League	600.00	600.00	100.00%
100-7-98-052.00 NVDA	689.00	689.00	100.00%
100-7-98-056.00 Orleans Co. Hist. Society	700.00	700.00	100.00%
100-7-98-058.00 Orleans Co. Citizens Advo	800.00	800.00	100.00%
100-7-98-060.00 NECKA Com & Justice Progr	300.00	300.00	100.00%
100-7-98-062.00 Red Cross	250.00	250.00	100.00%
100-7-98-064.00 Rescue Squad	32,800.00	32,800.00	100.00%
100-7-98-066.00 Rural Community Transp.	900.00	900.00	100.00%
100-7-98-068.00 VT Ctr Independent Living	210.00	210.00	100.00%
100-7-98-070.00 WonderArts	3,500.00	3,500.00	100.00%
100-7-98-071.00 VCRD	500.00	500.00	100.00%
100-7-98-072.00 Salvation Farms	750.00	750.00	100.00%
100-7-98-073.00 Craftsbury Saplings	500.00	500.00	100.00%
100-7-98-074.00 Cabot Neighbors	500.00	500.00	100.00%
Total APPROPRIATIONS	97,323.00	97,323.00	100.00%
100-7-99 SPECIAL APPROPRIATIONS			
100-7-99-008.00 Beach	0.00	444.60	100.00%

Account	Budget	Actual	% of Budget
100-7-99-014.00 Cemetery	0.00	0.00	0.00%
100-7-99-018.00 Conservation Commission	3,000.00	3,584.63	119.49%
100-7-99-026.00 Greensboro Free Library	41,000.00	41,000.00	100.00%
100-7-99-027.00 Greensboro Grange Bldg	0.00	0.00	0.00%
100-7-99-028.00 Greensboro Historical Soc	6,000.00	6,000.00	100.00%
100-7-99-032.00 Greensboro Recreation	4,000.00	4,000.00	100.00%
100-7-99-033.00 Willey Beach Park	0.00	0.00	0.00%
100-7-99-034.00 Caspian Lake Beach	4,500.00	4,500.00	100.00%
100-7-99-070.00 WonderArts	0.00	0.00	0.00%
Total SPECIAL APPROPRIATIONS	58,500.00	59,529.23	101.76%
Total Expenditures	1,310,409.00	1,175,866.19	89.73%
Total GENERAL FUND	-256,350.00	1,579,031.09	
200-6-20-201.00 Property Tax Highway	807,550.00	807,550.00	100.00%
200-6-20-201.50 Grant Revenue	0.00	41,228.14	100.00%
200-6-20-210.01 State Aid - Paving Grant	0.00	0.00	0.00%
200-6-20-210.02 State Aid - Class 2 HWY	48,000.00	52,315.91	108.99%
200-6-20-210.03 State Aid - Class 3 HWY	75,000.00	77,670.60	103.56%
200-6-20-230.00 Sale of Materials	0.00	0.00	0.00%
200-6-20-300.00 Sale of HWY Equipment	0.00	0.00	0.00%
200-6-20-400.00 Transfer from Reserves	0.00	0.00	0.00%
200-6-20-730.00 Reimbursement Road	2,200.00	6,797.56	308.98%
200-6-45-651.00 PAYMENT FROM OTHER TOWNS	0.00	0.00	0.00%
200-6-70-080.00 Insurance Reimbursement	0.00	0.00	0.00%
200-6-99-000.00 Transfer In	0.00	0.00	0.00%
200-6-99-999.00 HWY misc	0.00	50,000.00	100.00%
Total Revenues	932,750.00	1,035,562.21	111.02%
200-7-40 HIGHWAY MATERIALS			
200-7-40-076.00 Gravel Pit - Taxes	4,600.00	6,291.98	136.78%
200-7-40-501.00 Chloride	35,000.00	16,094.02	45.98%
200-7-40-505.00 Sand	22,000.00	19,280.00	87.64%
200-7-40-510.00 Salt	75,000.00	67,324.04	89.77%
200-7-40-515.00 Gravel	55,000.00	55,000.00	100.00%
200-7-40-520.00 Culverts	15,000.00	343.44	2.29%
200-7-40-530.00 Signs	3,000.00	4,241.13	141.37%
200-7-40-590.00 Road Project Materials	4,000.00	1,983.64	49.59%
Total HIGHWAY MATERIALS	213,600.00	170,558.25	79.85%
200-7-45 HWY CONTRACTED SERVICES			
200-7-45-076.00 Act 250 - Gravel Pit	0.00	0.00	0.00%
200-7-45-605.00 Mowing/Brush	9,000.00	8,500.00	94.44%
200-7-45-610.00 Contracted Road Projects	5,000.00	31,740.16	634.80%
200-7-45-615.00 Guard Rails	6,000.00	0.00	0.00%

Account	Budget	Actual	% of Budget
200-7-45-620.00 Sidewalks	0.00	0.00	0.00%
200-7-45-625.00 Permits	1,800.00	1,350.00	75.00%
Total HWY CONTRACTED SERVICES	21,800.00	41,590.16	190.78%
200-7-50 EQUIP. OPERATION & MNTCE.			
200-7-50-250.00 Small Equipment	4,000.00	3,391.20	84.78%
200-7-50-260.00 Equipment Repairs	50,000.00	25,763.40	51.53%
200-7-50-261.00 Equipment Maintenance	40,000.00	26,151.71	65.38%
200-7-50-262.00 Fuel/Diesel	50,000.00	35,522.73	71.05%
200-7-50-263.00 Fuel/Gas	4,000.00	1,900.16	47.50%
200-7-50-301.00 Equipment Rental	2,000.00	429.30	21.47%
Total EQUIP. OPERATION & MNTCE.	150,000.00	93,158.50	62.11%
200-7-60 PAYROLL & BENEFITS			
200-7-60-010.00 Payroll/Wages	210,000.00	190,053.57	90.50%
200-7-60-011.00 FICA/MEDI	16,100.00	14,102.29	87.59%
200-7-60-012.00 Retirement	16,800.00	16,323.59	97.16%
200-7-60-013.00 Health Insurance	53,500.00	61,243.72	114.47%
200-7-60-013.02 HRA	16,400.00	15,111.82	92.15%
200-7-60-014.00 Unemployment Highway	5,300.00	4,166.00	78.60%
200-7-60-015.00 Workers' Comp. Insurance	13,000.00	4,835.00	37.19%
200-7-60-020.00 Training	500.00	120.00	24.00%
200-7-60-025.00 Uniforms	6,600.00	5,753.28	87.17%
200-7-60-099.00 Employee Misc	600.00	379.99	63.33%
Total PAYROLL & BENEFITS	338,800.00	312,089.26	92.12%
200-7-70 GARAGE			
200-7-70-025.00 Garage Maintenance	1,000.00	223.76	22.38%
200-7-70-030.00 Shop Supplies	4,000.00	3,978.89	99.47%
200-7-70-070.00 Telephone	1,900.00	1,390.95	73.21%
200-7-70-071.00 Communications	0.00	0.00	0.00%
200-7-70-073.00 Heating Fuel	5,500.00	0.00	0.00%
200-7-70-075.00 Electricity	3,800.00	2,043.17	53.77%
200-7-70-076.00 Water Bill	450.00	450.00	100.00%
200-7-70-080.00 Property & Casualty Insur	10,000.00	7,208.54	72.09%
200-7-70-090.00 Town Shed Garbage	1,000.00	630.00	63.00%
200-7-70-110.00 Mileage	300.00	189.23	63.08%
200-7-70-150.00 Notices/Advt.	750.00	2,081.37	277.52%
200-7-70-590.00 Misc	200.00	179.96	89.98%
Total GARAGE	28,900.00	18,375.87	63.58%
200-7-80 HIGHWAY PROJECTS			
200-7-80-400.00 FEMA Project Expenses	0.00	0.00	0.00%
200-7-80-650.00 Paving Projects	180,000.00	178,691.22	99.27%
200-7-80-700.00 Grants Match	10,000.00	0.00	0.00%
200-7-80-999.00 Capital Outlay	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
Total HIGHWAY PROJECTS	190,000.00	178,691.22	94.05%
200-7-97 TRANSFERS OUT			
200-7-97-560.00 Transfer to Reserve Acct.	0.00	0.00	0.00%
Total TRANSFERS OUT	0.00	0.00	0.00%
Total Expenditures	943,100.00	814,463.26	86.36%
Total HIGHWAY FUND	-10,350.00	221,098.95	
300-7-97-510.20 Transfer Out	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total RESERVE FUND	0.00	0.00	
430-6-15-095.00 Donation Revenue	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
430-7-80-810.00 Ball Field Expense	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Tolman 430	0.00	0.00	
450-6-15-095.00 Interest Revenue	0.00	0.00	0.00%
450-6-99-000.00 Transfer In	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
Total FINDLAY FOREST	0.00	0.00	
500-6-10-400.00 Greensboro Grange Bldg	0.00	0.00	0.00%
500-6-10-700.00 G'boro Grange Bldg Grant	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
500-7-80-810.00 Grange Bldg Grant Expense	0.00	0.00	0.00%
500-7-80-810.01 Professional Fees	0.00	0.00	0.00%
500-7-80-810.05 Grange Bldg Expense	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total GREENSBORO GRANGE BLDG	0.00	0.00	

Account	Budget	Actual	% of Budget
510-6-00-510.00 Annual Deposit	0.00	0.00	0.00%
510-6-15-095.00 Interest Revenue	0.00	0.00	0.00%
510-6-15-095.02 Unrealized/Realized G/L n	0.00	0.00	0.00%
510-6-70-201.00 Town Appropriation	0.00	0.00	0.00%
510-6-70-700.00 Fire Dept Annual Truck Pm	0.00	0.00	0.00%
510-6-70-800.00 Capital Fund investment i	0.00	0.00	0.00%
510-6-99-000.00 Transfer In	0.00	175,000.00	100.00%
Total Revenues	0.00	175,000.00	100.00%
510-7-00 CAPITAL BUDGET			
510-7-00-000.01 Bank adjustment	0.00	0.00	0.00%
510-7-00-510.00 Capital Budget Withdrawal	0.00	0.00	0.00%
510-7-00-510.01 New Fire Station Loan Pmt	0.00	58,122.21	100.00%
510-7-00-510.03 Fire Dept Equipment Purch	0.00	8,775.00	100.00%
Total CAPITAL BUDGET	0.00	66,897.21	100.00%
510-7-15-095.00 Interest Expense	0.00	6,184.61	100.00%
510-7-20-100.00 Contracted Services Garag	0.00	0.00	0.00%
510-7-70-700.00 Fire Dept Truck Purchase	0.00	0.00	0.00%
510-7-99-000.00 Transfer Out	0.00	0.00	0.00%
Total Expenditures	0.00	73,081.82	100.00%
Total CAPITAL BUDGET RESERVE	0.00	101,918.18	
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520-6-15-095.00 Interest Revenue	0.00	0.00	0.00%
520-6-99-000.00 Transfer In	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
Total COMMUNITY PROJECT	0.00	0.00	
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530-6-00-201.00 Town Appropriation	0.00	3,000.00	100.00%
530-6-15-095.00 Interest Revenue	0.00	0.00	0.00%
530-6-80-000.00 Grant Revenue	0.00	684.50	100.00%
530-6-99-000.00 Transfer In	0.00	0.00	0.00%
Total Revenues	0.00	3,684.50	100.00%
530-7-20 CONSERVATION FUND			
530-7-20-018.00 General Expenses	0.00	1,765.74	100.00%
Total CONSERVATION FUND	0.00	1,765.74	100.00%
Total Expenditures	0.00	1,765.74	100.00%
Total CONSERVATION FUND	0.00	1,918.76	

Account	Budget	Actual	% of Budget
540-6-66-720.00 Loan Proceeds	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
540-7-76-099.00 Misc Expense	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total NEW FIRE STATION	0.00	0.00	
550-6-55-080.00 Rec Grant/Donations Rev	0.00	1,000.00	100.00%
550-6-55-095.00 Interest	0.00	0.00	0.00%
550-6-55-099.00 Misc	0.00	0.00	0.00%
Total Revenues	0.00	1,000.00	100.00%
550-7-55 CEMETERY			
550-7-55-080.00 Rec Grant/Don Expenditure	0.00	0.00	0.00%
Total CEMETERY	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total CEMETERY	0.00	1,000.00	
560-6-00-201.01 Town Appropriation	0.00	0.00	0.00%
560-6-15-095.00 Interest Revenue	0.00	666.57	100.00%
560-6-15-095.01 Interest on NSB Infinex	0.00	0.00	0.00%
560-6-15-095.02 Interest on NSB Infinex	0.00	0.00	0.00%
560-6-97-510.10 Hwy Budget Surplus	0.00	0.00	0.00%
560-6-99-000.00 Transfer In	0.00	120,000.00	100.00%
560-6-99-999.00 Misc Revenue	0.00	45,000.00	100.00%
Total Revenues	0.00	165,666.57	100.00%
560-7-00-000.01 Bank Adjustment	0.00	0.00	0.00%
560-7-00-510.10 Hwy Equipment Expenditure	0.00	99,900.00	100.00%
560-7-00-999.00 Bank Adjustment	0.00	0.00	0.00%
Total Expenditures	0.00	99,900.00	100.00%
Total HWY EQUIP. RESERVE FUND	0.00	65,766.57	
570-6-15-095.00 Interest Revenue	0.00	0.00	0.00%
570-6-30-205.00 Town Payment	0.00	0.00	0.00%
570-6-30-301.00 Reappraisal \$ From State	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
570-6-99-000.00 Transfer In	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
570-7-00-100.01 Bank adjustment	0.00	0.00	0.00%
570-7-30 REAPPRAISAL			
570-7-30-030.00 Reappraisal Office Expens	0.00	0.00	0.00%
Total REAPPRAISAL	0.00	0.00	0.00%
570-7-62-100.01 Professional Fees	0.00	0.00	0.00%
570-7-97-100.05 Transfer to General Fund	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total REAPPRAISAL	0.00	0.00	
580-6-15-095.00 Interest Revenue	0.00	0.00	0.00%
580-6-70-080.00 Rec Grants/Donations	0.00	3,000.00	100.00%
580-6-98-032.00 Town Appropriation	0.00	4,000.00	100.00%
580-6-99-000.00 Transfer In	0.00	0.00	0.00%
580-6-99-999.00 Misc Rev	0.00	400.00	100.00%
Total Revenues	0.00	7,400.00	100.00%
580-7-70-080.00 Recreation Grants/Don Exp	0.00	3,694.23	100.00%
Total Expenditures	0.00	3,694.23	100.00%
Total RECREATION COMMITTEE	0.00	3,705.77	
590-6-10-101.00 Restoration Fees	0.00	1,351.00	100.00%
590-6-15-095.00 Interest Revenue	0.00	6.11	100.00%
590-6-99-000.00 Transfer In	0.00	0.00	0.00%
590-6-99-999.00 Misc Revenue	0.00	0.00	0.00%
Total Revenues	0.00	1,357.11	100.00%
590-7-00-000.01 Bank adjustment	0.00	0.00	0.00%
590-7-00-030.00 Recording Expenses	0.00	387.43	100.00%
590-7-00-101.02 Restoration Expense	0.00	0.00	0.00%
Total Expenditures	0.00	387.43	100.00%
Total RECORDS PRESERVATION	0.00	969.68	
700-6-10-700.00 HWY Grants	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
700-6-10-800.00 GRANTS	0.00	0.00	0.00%
700-6-10-900.00 Transfer In	0.00	0.00	0.00%
700-6-10-910.00 Reimbursement	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
700-7-80-810.00 PUBLIC SAFETY GRANT EXPEN	0.00	0.00	0.00%
700-7-80-910.00 GRANTS EXPENDITURE	0.00	0.00	0.00%
700-7-80-999.00 Capital Outlay	0.00	0.00	0.00%
700-7-90-010.00 Hazard Mitigation Plan Gr	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total GRANTS	0.00	0.00	
710-6-76-095.00 Interest Revenue	0.00	0.00	0.00%
710-6-80-710.00 Grant Revenue	0.00	0.00	0.00%
710-6-98-012.00 Appropriation	0.00	0.00	0.00%
710-6-99-000.00 Transfer In	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
710-7-00-000.01 Bank adjustment	0.00	0.00	0.00%
710-7-76-099.00 Misc Expense	0.00	0.00	0.00%
710-7-80-010.00 Caspian Milfoil Payroll	0.00	0.00	0.00%
710-7-80-011.00 Caspian Milfoil Fica	0.00	0.00	0.00%
710-7-80-015.00 WC Insurance	0.00	0.00	0.00%
710-7-80-710.00 Eradication Expenses	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total CASPIAN MILFOIL GRANT	0.00	0.00	
720-6-15-095.00 Interest Income	0.00	0.00	0.00%
720-6-99-000.00 Transfer In	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
720-7-00-000.01 Bank adjustment	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total ENERGY COMMITTEE GRANT	0.00	0.00	
725-6-80-000.00 MERP - Greensboro Library	0.00	19,012.92	100.00%
Total Revenues	0.00	19,012.92	100.00%

Account	Budget	Actual	% of Budget
725-7-00-000.00 MERP expenditures	0.00	15,323.03	100.00%
Total Expenditures	0.00	15,323.03	100.00%
Total Fund 725	0.00	3,689.89	
730-6-10-100.00 GRANT MONEY	0.00	4,024.50	100.00%
730-6-10-100.01 Environmental Cons Grant	0.00	57,158.65	100.00%
730-6-10-101.00 Greater Greensboro Donati	0.00	0.00	0.00%
730-6-10-102.00 Transfer In From General	0.00	0.00	0.00%
Total Revenues	0.00	61,183.15	100.00%
730-7-10-100.00 GRANT EXPENDITURE	0.00	152,512.96	100.00%
730-7-20-100.00 Contracted Services - sit	0.00	3,950.00	100.00%
Total Expenditures	0.00	156,462.96	100.00%
Total GREATER GREENSBORO	0.00	-95,279.81	
740-6-79-095.00 Interest Revenue	0.00	0.00	0.00%
740-6-80-740.00 Grant Revenue	0.00	0.00	0.00%
740-6-99-000.00 Transfer In	0.00	0.00	0.00%
740-6-99-999.00 Misc Revenue	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
740-7-10-100.01 Bank adjustment	0.00	0.00	0.00%
740-7-79-080.00 Insurance	0.00	0.00	0.00%
740-7-79-150.00 Notices/Adver	0.00	0.00	0.00%
740-7-80-740.00 Eradication Expenses	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total ELIGO MILFOIL	0.00	0.00	
750-6-78-095.00 Interest Revenue	0.00	0.00	0.00%
750-6-78-999.00 Misc Donations	0.00	0.00	0.00%
750-6-99-000.00 Transfer In	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
750-7-78-999.00 Misc Expense	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
Total OUR COMMUNITY PARK	0.00	0.00	
760-6-78-095.00 Bank Interest	0.00	0.00	0.00%
760-6-78-098.00 Swim lesson donations	0.00	0.00	0.00%
760-6-78-996.00 Donations	0.00	0.00	0.00%
760-6-78-999.00 Hardwick Appropriation	0.00	4,500.00	100.00%
760-6-78-999.10 Greensboro Approp	0.00	4,500.00	100.00%
Total Revenues	0.00	9,000.00	100.00%
760-7-00-000.01 Bank adjustment	0.00	0.00	0.00%
760-7-78-999.00 Expenditures	0.00	5,835.31	100.00%
760-7-80-010.00 BEACH ATTENDENT PAY	0.00	1,540.00	100.00%
760-7-80-011.00 ATTENDENT FICA	0.00	117.83	100.00%
760-7-80-014.00 ATTENDENT UNEMPLOY	0.00	0.00	0.00%
760-7-80-015.00 ATTENDENT WC	0.00	0.00	0.00%
Total Expenditures	0.00	7,493.14	100.00%
Total CASPIAN LAKE BEACH	0.00	1,506.86	
770-6-10-100.00 ARPA Revenue	0.00	0.00	0.00%
770-6-15-095.00 Bank interest	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
770-7-99-000.00 Transfer to General Fund	0.00	0.00	0.00%
770-7-99-001.00 NEK Broadband	0.00	0.00	0.00%
770-7-99-002.00 Greensboro Recreation Com	0.00	0.00	0.00%
770-7-99-003.00 Caspian Beach Committee	0.00	0.00	0.00%
770-7-99-004.00 Caspian Arts	0.00	0.00	0.00%
770-7-99-005.00 Hardwick Rescue Squad	0.00	0.00	0.00%
770-7-99-006.00 Hardwick Area Food Pantry	0.00	0.00	0.00%
770-7-99-007.00 Highland Center for the A	0.00	0.00	0.00%
770-7-99-008.00 Stewards of the Greensbor	0.00	0.00	0.00%
770-7-99-009.00 Caspian Critters 4H	0.00	0.00	0.00%
770-7-99-010.00 4 Seasons of Early Learni	0.00	0.00	0.00%
770-7-99-011.00 Greensboro Nursing Home	0.00	0.00	0.00%
770-7-99-012.00 Greensboro Fire District	0.00	0.00	0.00%
770-7-99-013.00 LV Rail Trail	0.00	11,235.97	100.00%
770-7-99-014.00 GB Fire District #2	0.00	0.00	0.00%
Total Expenditures	0.00	11,235.97	100.00%
Total ARPA	0.00	-11,235.97	
780-6-97-000.00 Transfer In	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
Total Revenues	0.00	0.00	0.00%
Total Infinex	0.00	0.00	
800-6-00-100.00 (Gain) loss on dis of ass	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
800-7-00-100.00 Depreciation Expense	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total ACCOUNT GROUPS	0.00	0.00	
810-6-20-200.00 FEMA Reimbursement	0.00	2,676,777.25	100.00%
Total Revenues	0.00	2,676,777.25	100.00%
810-7-10-010.00 2023 Flood Payroll	0.00	5,572.80	100.00%
810-7-10-011.00 Flood 2023 FICA/MEDI	0.00	426.30	100.00%
810-7-10-030.00 Office Supplies	0.00	0.00	0.00%
810-7-11-000.00 Flood LOC interest paymen	0.00	11,495.22	100.00%
810-7-11-000.01 Interest Pmt Bond Bank	0.00	1,878.50	100.00%
810-7-40-001.00 Manosh	0.00	0.00	0.00%
810-7-40-002.00 Arrow Central	0.00	0.00	0.00%
810-7-40-003.00 Carroll Concrete	0.00	0.00	0.00%
810-7-40-004.00 Salvas Paving	0.00	0.00	0.00%
810-7-40-005.00 Kingdom Gravel & Aggregat	0.00	2,632.80	100.00%
810-7-98-001.00 Keven Rich	0.00	0.00	0.00%
810-7-98-002.00 Gillian & Sons	0.00	0.00	0.00%
810-7-98-004.00 Katzenbach	0.00	0.00	0.00%
810-7-98-005.00 Matt McAllister Logging	0.00	0.00	0.00%
810-7-98-006.00 Beauregard Excavating	0.00	0.00	0.00%
810-7-98-007.00 Auger Heights	0.00	0.00	0.00%
810-7-98-008.00 Mark Colburn	0.00	0.00	0.00%
810-7-98-009.00 NA Manosh	0.00	0.00	0.00%
810-7-98-010.00 Precision Auto	0.00	0.00	0.00%
810-7-98-011.00 Chuck Hill	0.00	0.00	0.00%
810-7-98-012.00 Ricky Hall	0.00	0.00	0.00%
810-7-98-013.00 Eric Lapoint	0.00	0.00	0.00%
810-7-98-014.00 Emerson & Sons Logging	0.00	0.00	0.00%
810-7-98-015.00 Town of Walden	0.00	0.00	0.00%
810-7-98-016.00 JP Sicard Inc	0.00	0.00	0.00%
810-7-98-017.00 T.S.I. Contractors Inc.	0.00	0.00	0.00%
810-7-98-018.00 Darkwing Enterprises	0.00	0.00	0.00%
810-7-98-019.00 Fenoff & Son	0.00	0.00	0.00%
810-7-98-020.00 H. Bros Tree Service, LLC	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
810-7-98-021.00 Town of Glover	0.00	0.00	0.00%
810-7-98-022.00 Green Mountain Flagging	0.00	0.00	0.00%
810-7-98-023.00 VT Recreational Surfacing	0.00	0.00	0.00%
810-7-98-024.00 WorkSafe	0.00	0.00	0.00%
810-7-98-025.00 Gravel Construction	0.00	0.00	0.00%
810-7-98-026.00 The Farmyard Store	0.00	0.00	0.00%
810-7-98-027.00 VTrans	0.00	496.00	100.00%
810-7-98-028.00 All Metals Recycling	0.00	0.00	0.00%
810-7-98-029.00 Shadow Lake Bridge Replac	0.00	23,000.00	100.00%
810-7-98-030.00 Mark Coburn	0.00	39,450.00	100.00%
810-7-98-290.00 NE Consulting	0.00	0.00	0.00%
Total Expenditures	0.00	84,951.62	100.00%
Total Flood July 2023	0.00	2,591,825.63	
815-7-10-010.00 2024 Flood Payroll	0.00	7,507.80	100.00%
815-7-10-011.00 Flood 2024 FICA/MEDI	0.00	574.29	100.00%
815-7-40-001.00 Farmyard Store	0.00	8,213.20	100.00%
815-7-40-002.00 Kingdom Gravel	0.00	54,642.18	100.00%
815-7-40-003.00 Arrow Central	0.00	22,537.38	100.00%
815-7-40-004.00 United Forestry	0.00	29,239.25	100.00%
815-7-40-005.00 J. Hutchins	0.00	9,098.12	100.00%
815-7-40-006.00 Manosh	0.00	1,379.00	100.00%
815-7-40-007.00 Ferguson Waterworks	0.00	35,520.77	100.00%
815-7-40-008.00 Ads Flood 2024	0.00	340.33	100.00%
815-7-40-009.00 BEAUREGARD EXCAVA	0.00	1,400.00	100.00%
815-7-98-004.00 Katzenbach	0.00	6,765.00	100.00%
815-7-98-005.00 Matt McAllister	0.00	115,511.50	100.00%
815-7-98-007.00 Auger Heights	0.00	1,080.00	100.00%
815-7-98-011.00 Chuck Hill	0.00	9,750.00	100.00%
815-7-98-012.00 Drown Trucking and Loggin	0.00	28,620.00	100.00%
815-7-98-013.00 Warren Hill Trucking	0.00	43,710.00	100.00%
815-7-98-014.00 Jones and Sons Sealing	0.00	3,600.00	100.00%
815-7-98-015.00 Denton Digging and Dozing	0.00	20,400.00	100.00%
815-7-98-016.00 JB Excavating	0.00	680.00	100.00%
815-7-98-017.00 Mark Coburn	0.00	129,360.00	100.00%
815-7-98-018.00 Farmyard	0.00	13,855.08	100.00%
815-7-98-019.00 T. Camarra & Son	0.00	19,620.00	100.00%
815-7-98-020.00 Gravel Construction Co.	0.00	10,600.00	100.00%
815-7-98-021.00 Darkwing	0.00	10,690.00	100.00%
815-7-98-022.00 VTRANS	0.00	124.00	100.00%
815-7-98-023.00 Pike Paving Industries	0.00	61,759.00	100.00%
815-7-98-024.00 Vermont Recreational Surf	0.00	14,170.00	100.00%
Total Expenditures	0.00	660,746.90	100.00%
Total Fund 815 Flood July 2024	0.00	-660,746.90	
816-6-10-010.00 Wilson Street Revenue	0.00	25,510.00	100.00%

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Town of Greensboro General Ledger
Current Yr Pd: 11 - Budget Status Report
Wilson Street Flood

Page 20 of 20

kim.greaves

Account	Budget	Actual	% of Budget
Total Revenues	0.00	25,510.00	100.00%
816-7-10-010.00 KAS ENVIRONMENTAL	0.00	25,510.00	100.00%
Total Expenditures	0.00	25,510.00	100.00%
Total Wilson Street Flood	0.00	0.00	
850-6-00-100.01 Ed Taxes Received from Ot	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
850-7-00-100.01 Ed Taxes Paid to School	0.00	0.00	0.00%
850-7-00-100.02 Ed Taxes Paid to State of	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Ed Taxes	0.00	0.00	
900-7-00-900.00 Pension Expense	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total LONG TERM DEBT	0.00	0.00	
Total All Funds	-266,700.00	3,805,168.70	