

## Tax Rate Calculation for FY26 (7/1/25 - 6/30/26)

### Amount to be raised

**Total General Budget** \$ 1,380,321.00

**Estimated General Revenue**

Current Use (hold harmless) from state	\$177,600.00
PILOT payment from state	\$1,192.00
Licenses (dog, liquor, marriage)	\$1,000.00
Fines	\$700.00
Interest	\$15,000.00
Recording	\$6,200.00
Copies	\$2,100.00
Zoning	\$2,500.00
Rental Income	\$3,600.00
Stannard Fire Contract	\$12,500.00
Caspian Milfoil Grant	\$16,400.00
<b>Total Estimated General Fund Revenue</b>	<b>\$ 238,792.00</b>

**General Fund net amount to be raised via taxes** **\$ 1,141,529.00**

**Total Highway Budget** \$1,005,132.00

**Estimated Highway Revenue**

Highway money from state	\$133,000.00
Wheelock plowing	\$2,200.00
<b>Total Estimated Highway Fund Revenue</b>	<b>\$135,200.00</b>

**Highway Fund net amount to be raised via taxes** **\$ 869,932.00**

**Local Agreement amount (for ballfield and vets) to be raised via taxes** **\$ 1,367.48**

**Total Amount to be raised via taxes** **\$ 2,012,828.48**

**Municipal Grand List from Form 411** **\$2,527,176.00**

	<b>Tax Rate (\$ per \$100)</b>	<b>Amount Raised</b>	<b>Immaterial difference due to rounding</b>
<b>General tax</b>	<b>\$0.4517</b>	\$1,141,525.40	-\$3.60
<b>Highway tax</b>	<b>\$0.3442</b>	\$869,853.98	-\$78.02
<b>Local Agreement tax</b>	<b>\$0.0005</b>	\$1,263.59	-\$103.89
<b>Total Municipal tax</b>	<b>\$0.7964</b>	<b>\$2,012,642.97</b>	<b>-\$185.51</b>

**Homestead Ed Tax Rate** **\$2.0210**

**Non-Homestead Ed Tax Rate** **\$1.9452**

**Total Homestead Rate** **\$2.8174**

**Total Non-Homestead Rate** **\$2.7416**