# **OUTSIDE ENTITIES** REQUESTING **TOWN APPROPRIATION FUNDS FOR** FY2026



December 11, 2024

Town of Greensboro Select Board,

On behalf of the Northeast Kingdom Council on Aging, we are writing to ask for an appropriation to support our work with older Vermonters living in your community. As a rural community, we value the support of towns helping to keep vital services available to its residents.

During the last fiscal year we provided services to 45 residents and services included;

Home delivered meals

Congregate meal options

Case Management

Helpline for Information and Referral

Health Insurance Counseling

Options Counseling

Volunteer supports

Technology assistance

Wellness programs

Providing these services allows older residents to explore resources allowing them to age in place and are a key component to people being able to receive the necessary supports to do so.

As a private, 501c (3) non-profit corporation, we have been serving older Vermonters for over 44 years. This year, we are requesting the amount of \$1,000.00 from the residents of the Town of Greensboro. We have enclosed a brief letter in support of this request for inclusion in your town report and a copy of our 2024 Annual Report.

Suggested wording for the warning article for town meeting follows: "Shall the town vote to appropriate the sum of \$1,000.00 to assist the Northeast Kingdom Council on Aging in providing services to older Vermonters in the ensuing year."

Please feel free to contact me should you have questions or need additional information.

Warm regards on behalf of the staff and Board of Directors of the NEK Council on Aging,

Meg Lameister

Meg Burmeister Executive Director www.nekcouncil.org

### Northeast Kingdom Council on Aging Financials

### Year Ended September 30, 2024 - Preliminary Results

### Revenue Sources

Federal Funds Older Americans Act Families First/CARES Act Nutritional Services Incentive Program Medicaid Other Programs	FY 24 \$1,303,036 \$0 \$97,565 \$537,122 \$99,280 \$2,037,003
State of Vermont Funds General Funds State Health Insurance Program Dementia Respite Other Programs	\$805,359 \$54,438 \$25,773 \$254,863 \$1,140,433
Local Funds Participant Contributions Town Funds General Donations Other Funds Gain on Investment	\$1,566 \$58,955 \$55,106 \$65,952 \$36,150 \$217,729
Total Support and Revenue	\$3,395,165
Program Expenditures	
Client Direct Services Case Management Caregiver Services Legal Assistance Information and Assistance State Health Insurance Program Other Programs Total Client Direct Services	\$1,066,213 \$168,245 \$34,317 \$147,330 \$77,596 \$145,507 \$1,639,208
Independent Living Services Home Delivered Meals Congregate Meals Specific Assistance Other Programs Total Independent Living  Total Expenditures	\$1,128,257 \$179,884 \$92,085 \$360,776 \$1,761,002
	,

Year Ended September 30, 2022 – Preliminary Results

Revenue Sources

FEDERAL FUNDS

•	Older Americans Act	\$1,3	\$1,303,036
٠	Families First/CARES Act	₩	0
•	Nutritional Services Incentive Program	€9	97,565
٠	Medicaid	₩	537,122
•	Other Programs	₩	99,280
Το	Total Federal Funds	\$2,0	\$ 2,037,003
STATE	STATE OF VERMONT FUNDS		
•	General Funds	↔	805,359
:•0	State Health Insurance Program	₩	54,438
٠	Dementia Respite	↔	25,773
•	Other Programs	₩	254,863
To	Total State of Vermont Funds	\$1,1	\$ 1,140,433
LOCAL	LOCAL FUNDS		
٠	Participant Contributions	€9	1,566

45 Years of Caring, Connecting

and Community

Participant Contributions Gain on Investment General Donations Other Funds Town Funds

36,150

217,729 \$ 3,395,165

58,955 55,106 65,952

# TOTAL SUPPORT and REVENUE

al Local Funds	
Tota	

# CLIENT DIRECT SERVICES

Program Expenditures

Case Management Caregiver Services Legal Assistance

47,375

125,846 148,875 73,274 \$ 132,836

\$1,064,663

State Health Insurance Program

Information & Assistance

Total Client Direct Services Other Programs

# Independent Living Services

- Home Delivered Meals Specific Assistance Congregate Meals
- Other Programs

# Total Independent Living Services

## TOTAL EXPENDITURES

SAINTIOHNSBURY

Council on Aging Helpline (800) 642-5119 NEWPORT

### Island Pond Health

Handwick hadili Center

# Thank You to Our Donors: Gratitude in Action

financial assistance during the last fiscal year. Older Vermonters are some of the most integral members of our communities, and your support allows us to We would like to recognize the individuals and businesses who provided continue our work in the communities that we serve. Thank you!

NORTHEAST KINGDOM -

Council on Aging

Chelsea Paxton

Joanne Gagnon Michelle Garges David Van Gelder Dolores Gendron George Geoffroy Bruce Humphrey Betty Hutchins Brenda Isabelle Greg Hahr Kenneth Hammer Kathleen Hemmer Charles D. Hickey Paula Harmon Barbara Hawicy Albert Hebert Vancy Hogue Monica Holcomb toberta Horowitz eanine Greenlea ıdith Harbaugh sarah Hofmann Greg Fields Kate Fish Jon Fitch Florence Ford usan Griswold Kay Hopkins Robert Hoppe evan Harmmoni illen Gravelind taren Gordon Charles Grant Mark Hegarty Kate Goetz Jeff Gold Giella oel Gilbert avid Gile Kim Berten Virginia Biedermann David Bixby Catherine Blodgett Lynn Ángebranndt Edward Amold Lois Barrows Caroline Casavant Mollie Chamberlain Sharon Blomquist Pamela Blumgart Catherine Brennan Richard Ennis Edward E Farmer Jed Feffer tanley Ainsworth leather Counter ames Courchesne Maurice Bouffard Robert Baker Meg Burmeister erald Coulombe setty Choumard co Perer Couru Couisa Driscoll aura Christie am Brainard Ron Brisson Paul Brouha aura Berard Sileen Boland Marty Feltus dary Deaett

arbara Perreault John Perry Louisc Rader Kara Ramsdell Cathy Reinstein Mary Ellen Reis Emily Perry ames Peck ed Perry Loraine Matteis Linda McDonough Terrence McGreevy jilian McLaughlin Mary Jane Miller Robert Morency Edwin Morley Mary Jane Morrin Harry Morrison Christopher Martel Saren Martel Lauren Jarvi Kenneth Johnson Linda Kane Lisa Von Kann Deborah Kasper William Kipp Pani Kvam ames Labouniy dary Lote dartha MacPhail Laurie Olszowy Alfred Osias arrick McKeon Lorraine Norris Tristine Lance Michael Paine Pat Paine Rhonda Paris Linda Lee lodi Lessard Lisa McCrae Carol Novick John Olenski tirley Labrie Marc Parmet Donna Otto anet Long

Margaret De Rivera Judith Roberge Norene Roberts Michael Tomaszeski Ralph Zimmerman Weltha Townsend Janiel Swainbank Karen Szely Carmon Thennes William Vinton Alicia Walker Luvia Webster Nancy L. Saidi Nikki Savard James Scherer Mary Ann Rover David Spencer Laurie Stewart Laural Ruggies Rob Rusher Steve Wilson Anne Woods ela Smith tan Willis

Nancy Hubbard, Bone Builders



Orleans County Board of Realtors

American Legion Auxiliary Unit 7 Aubuchon Company Borderline Ridge Riders Inc

\$1,639,208

Passumpsic Savings Bank Richard Kozlowski, DDS

PayPai Giving Fund

Claire's Home Comfort Cleaning

Community Circle

Carlson Plumbing and Heating

Circle of Friends







2024 Annual Report

September 20, 2024 and your name does not appear on this list, please accept our apologies. Contact Melinda Martin at (802) 748-5182 so we may update our records and If you made a donation between October 1, 2023 and acknowledge your gift

Den, FE Ward and Kathleen Nolan

Whites Market

Maple Grove Farms

L&R Automotive

Shred This Inc. Spates Family, LLC

Dead River Company Francis Pinard, O.D., P.C. Jane Alper, Alper Family Fund udy Daloz, Revocable Trust

92,085

\$1,128,257 \$ 179,884 \$ 360,776 \$1,761,002 \$3,400,211

Rozelle Cosmetics

# A Year of Impact: Supporting Health and Well-being Across the Northeast Kingdom

Aging proudly supported 5,304 people, helping older adults navigate aging with dignity. Through thousands of home-Fiscal Year 2024, the Northeast Kingdom Council on congregate meals, we provided not just nutrition but also connection and care.

Our case management program empowers clients to access resources, maintain independence, and find peace of mind.

with all the paperwork. I'm saving money because she helps me "She has helped me understand the programs available, even get medical supplies within my budget, delivered right to me. Her calm and respectful nature really helps me manage my Here's what some clients have shared: Lemington -Lisa S.,

Northeast Kingdom a place where older adults can thrive. answers to all my questions. You're doing everything perfectly Each interaction reflects our commitment to making the We are honored to be a trusted source of support for so "Within a day of her visit to my home, she followed up with such a well-trained staff!" - Joseph R., N Troy many of our neighbors.

the OAA created a network to NEKCOA's formation in being among older adults. 1965, laid the foundation of local agencies, leading for coordinating services The Older Americans Act independence and well-In 1978, amendments to (OAA), established in

Today, NEKCOA remains a counseling and enhancing consistently aligned with aging network, adapting medically tailored meals wellness programs, have advocacy, and volunteer engagement. NEKCOA's support, long-term care Over the years, the OAA efforts, from launching vital part of Vermont's has evolved to expand to providing options the OAA's objectives. its programs to meet critical services like nutrition, in-home

Our Timeline 1979 - 2024

BUIDE

O Pril on

ANNIVERSARY

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1979-2024

emerging needs and can age in place with

ensure that older residents

# Celebrating 45 Years of Service: Caring, Connecting, and Community

Dear Friends and Supporters,

thankful for the opportunities we've had and the team we've created to bring the agency Our 45th year has certainly been one that reflects the world we live in! Times are changing, seasons are changing and we're growing! As we reflect on this past year it is a time to be into the next year.

At the Northeast Kingdom Council on Aging, we are honored each year to recognize volunteers who embody the spirit of compassion, resilience, and service. This year, we are proud to shine a light on four extraordinary individuals whose dedication and creativity have brought life, joy, and sustenance to our meal sites and communities. Each of them has given over 550 hours of their

Humanitarian Heroes: Going Above and Beyond for Our Community

As we reflect, we couldn't be more appreciative of our staff. We see the dedication, caring complex in helping people navigate their journey in their own unique way. Our staff begin challenges people face, to connecting people with services and information, and ensuring individuals. In addition to our paid staff, we have over 300 volunteers helping people to and commitment to helping those we serve to live their lives set by their goals. Our work is that people understand what choices they have we have an exceptional team of caring with the fundamental belief that each individual's goals should be supported and the creativity and advocacy to help clients achieve that is amazing. From help with funding for meet their needs in the community. 45 years ago, the group that formed this agency looked to help navigate nutritional needs of those we serve all grow! Our work expands into our collaborations with the state and other ocal agencies that share our vision to support our mission of providing the support to computers come to life, reporting requirements and oversights, and the sheer volume of those we serve and my how that has grown. In 45 years, we've seen an 800 number, make the NEK the best place to age in place.

This report looks to travel the timeline of the Older American's act and its importance in supporting older residents of our communities to gain support needed to be successful. With gratitude,

Durmeich A PA

Lusen Dardon

Each of these individuals embodies the essence of humanitarian service, dedicating their time and

hosted engaging events such as card games, themed days, and intergenerational cooking sessions an occasion to remember. Together, they bring laughter, activities, and even a bit of dress-up fun

to each gathering. Esther, as the site's manager, and Darlene, as a dedicated volunteer, have

where participants cook lunch together and learn to make delicious treats like pineapple upside-

down cake. Their work fosters bonds across generations and creates a lively, inclusive

environment where everyone feels welcome.

energy to make life a little brighter for our seniors. Their stories remind us that community care is

powerful, and that it's the human touch, not just the meal, that sustains us. We thank Cathy,

moments of companionship. Richard is an unsung hero who understands the importance of being Esther Searles & Dariene Whipple – Newport's Forever Young Club Champions At the Forever Young Club in Newport, Esther Searles and Darlene Whipple have made every meal

there for others, mile after mile, day after day.

bonds with those he serves, offering not only a warm meal but also a friendly face and a few

Sunrise Manor since 2017. His journey is not just about meals; it's about connection, familiarity, and ensuring that seniors who may be isolated feel cared for. Over the years, Richard has formed

**Richard LeBlanc – The Heart on the Road** Richard LeBlanc has been delivering home-delivered meals from the Island Pond Meal Site at

gatherings. Though Cathy retired after her partner's passing this summer, her legacy of bringing

people together lives on in the memories of those she served

activities that fostered community spirit and encouraged new faces to join the meal site

As the Manager of the Danville Meal Site, Cathy Baker dedicated herself to creating a warm and inviting space. Cathy and her partner, who was also the site's cook, transformed mealtime into something special for everyone who visited. She introduced live music, games, and various

time in Fiscal Year 2024 alone, proving just how impactful a committed heart can be

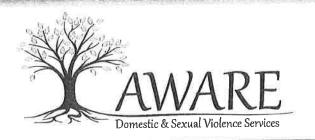
Cathy Baker - A Legacy of Connection

Richard, Esther, and Darlene for their remarkable contributions and their unwavering commitment to helping others thrive. Meg Burmeister, Executive Director Susan Gordon, President - NEKCOA Board of Directors

48,792 meals Priemdly Caller livered Volunteer Hours Across NEKCOA Program Building Bridges of Support: 8,508 Meal Site Volunteer Hours 29,535 /olunteers 0 Over 350 equivalent over 14 full time jobs! Donated time



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P.O. Box 307 Hardwick, VT 05843

Phone: (802)472-6463 Fax: (802)472-3504

AWAREVT.org

October 30, 2020

Town Clerk of Greensboro P.O. Box 115 Greensboro, VT 05841

Dear Residents of Greensboro:

During the past year AWARE served 204 women, men and children, who were directly affected by violence, 105 children who were exposed to violence, answered over 1000 hotline and in-person assistance requests, and educated over 500 community members, including local professionals as well as school-aged children.

Those served by AWARE received services such as crisis intervention, legal support and advocacy, information and referrals, safety planning, emergency provisions, housing assistance, transportation, support groups and education. Educational classes included topics such as healthy relationships/friendships, gender and society, domestic and sexual violence, managing emotions, social media, and sexual harassment.

AWARE continues to rely on local funding and support from the towns that we serve. With this in mind, AWARE respectfully requests Greensboro's continued support with a \$2,000 appropriation this year. Funding our request will help AWARE to continue its important work in your community.

As always, we at AWARE greatly appreciate the continuing community support for our programs.

Sincerely,

Anna Pirie

Executive Director

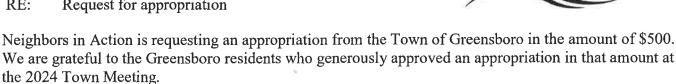
Greensboro Selectboard TO:

FROM: Neighbors in Action

DATE: November 25, 2024

RE:

Request for appropriation



Your 2025 appropriation will support our mission "to serve food insecure community members, offer socially enriching programs, and advance opportunities to increase self-sufficiency in the communities of the Northeast Kingdom and Washington County while deploying the neighbors-helping-neighbors volunteer model to instill hope and leave an enduring impact."

### **Neighbors in Action Food Share Program**

The Neighbors in Action Food Share program continues to distribute food at our Cabot and Lyndonville locations, as we have for many years. This past summer we initiated a satellite Food Share in Greensboro that distributes food from our Cabot location. This is an effort to make our food more accessible to households in the Greensboro area. Neighbors in Action serves three counties which are Vermont's poorest, most rural and with the highest unemployment.

Food insecurity has continued to expand this year, resulting in an increase in the number of households and individuals accessing our Food Share program. The following illustrates that expansion.

- In January 2024, a total of 209 boxes of food were distributed at our Cabot and Lyndonville locations combined that month.
- Our most recent data for October 2024 shows that a total of 580 boxes of food were distributed at our Cabot, Lyndonville, and Greensboro distribution sites combined for that month.

Currently, 18 Greensboro households are accessing food through our Food Share program, feeding a total of 70 individuals. This compares to 5 households in September 2023.

### Neighbors in Action Annual Toy and Warm Clothing Share

In addition to distributing food, Neighbors in Action holds an annual Toy and Warm Clothing Share in December where families can select free toys and clothing at our Cabot location.

### **Senior Adventures**

Twice each month we provide programming for senior citizens in the area, with stimulating activities, social interaction, and a hot meal prepared on site.

Thank you for considering our request. With help from the Town of Greensboro, our work will continue in the next year.

Sincerely,

Judy Dunnan, Neighbors in Action Board of Directors

https://www.neighborsinactionvt.org/

Cabot: 802-563-3322

Lyndonville: 802-626-1212

Neighbors in Action is a 501c(3) non-profit organization



November 5, 2024

Greensboro Town Clerk PO Box 119 Greensboro, VT 05841

Dear Town Clerk and Selectman,

As in previous years, Caledonia Home Health Care would like to place an Article on your Town Warning to read as follows:

"Shall the Town of Greensboro vote to appropriate \$1,400.00 to Caledonia Home Health Care and Hospice to be used in providing health care service."

Caledonia Home Health Care's financial picture continues to be unpredictable given constant changes in the reimbursement policies of the government and private insurance plans. One hundred percent of this appropriation will be utilized for direct patient services.

Please advise if you would like me or a local member of our Board of Directors to attend the Selectman's meeting at which our warning article will be considered. If we do not hear otherwise we will assume that the above article will appear on the Warning for the March 2025 Town Meeting.

We greatly appreciate the support from your town.

Sincerely,

**Treny Burgess** 

Greny & Brugess

Director

Caledonia Home Health Care & Hospice

Compassionate Care in Our Home or

Administrative Office

Concord Health Center Danville Health Center

Hardwick Area Health Center

Caledonia Home Health Care & Hospice 161 Sherman Drive

St. Johnsbury, VT 05819 802-748-8116 tel • 802.748.4628 www.NCHCVT.org

Island Pond Health & Dental Center

Northern Counties Dental Center

Orleans Dental

St. Johnsbury Community Health Center



December 1, 2024

Kim Greaves, Town Clerk Town of Greensboro PO Box 119 Greensboro, VT 05841

Dear Kim,

Would you please place the following on the Warning for Town Meeting, 2025:

WILL THE VOTERS OF THE TOWN OF GREENSBORO IN TOWN MEETING, 2025, VOTE TO APPROPRIATE THE SUM OF \$1,500.00 TO BE USED TO SUPPORT THE SERVICES OF THE CLARINA HOWARD NICHOLS CENTER, AN ORGANIZATION PROVIDING SERVICES, SUPPORT, AND SHELTER TO SURVIVORS AND THEIR CHILDREN WHO HAVE BEEN AFFECTED BY DOMESTIC OR SEXUAL VIOLENCE?

I have attached an annual summary of the Clarina Howard Nichols Center's activities over the past fiscal year. Funds received from the Town of Greensboro were used to pay costs that are not paid by State and Federal grant funding including food for our shelter guests, utilities for our community center, and emergency needs for the survivors we serve. These flexible funds are critical to our ongoing operations and our ability to offer our high quality, 24-hour services at no cost to survivors. We anticipate using the funds in the same way for the next year if our appropriation request is approved.

Thank you for your consideration. Please don't hesitate to contact me if you need anything further.

Sincerely,

Becky Gonyea

Becky Gonyea **Executive Director** 

Business Line: (802) 888-2584



### Clarina Howard Nichols Center 2024 Annual Report

June 2024 marked forty-three years of the Clarina Howard Nichols Center providing services to survivors of domestic and sexual violence, stalking, and human trafficking in Lamoille County.

During the past year, Clarina served 473 individuals, including:

- Provided shelter for 47 individuals (35 adults and 12 children) for a total of 2,153 bed nights
- Responded to 1,257 hotline calls

Funding from the Town of Greensboro supports the continued availability of high quality, no cost advocacy, education, and shelter services for survivors of domestic and sexual violence, stalking and human trafficking.

### Our Services:

- 24-hour Hotline support, information and options from a trained advocate including access to emergency shelter and assistance with filing emergency Relief From Abuse Orders.
- Emergency Shelter a safe environment in which to explore options and identify next steps toward a life free of violence. We are a pet friendly shelter because we recognize that pets are an important emotional support for survivors and their children and may also be abused if they remain in the home.
- Legal Advocacy advocates accompany survivors to court or police interviews and assist survivors in filing Relief from Abuse Orders, police reports, and family court paperwork. We work in partnership with the Lamoille County State's Attorney's Office and the Lamoille Special Investigation Unit to ensure survivor notification, input and advocacy throughout the criminal justice process.
- Medical Advocacy advocates support survivors seeking medical care including at doctor's appointments
  and the emergency department. Our advocates are trained to support survivors during SANE exams (the
  exam that can occur when someone has been sexually assaulted).
- Housing Advocacy advocates support survivors to secure and maintain stable housing, assist with housing searches and completing housing applications, build and maintain relationships with landlords, and connect survivors to community resources.
- Outreach and Education presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina's services.



November 27, 2024

To: Town of Greensboro Select Board Greensboro, VT

Dear Select Board Members,

The Craftsbury Community Care Center respectfully requests that the Town of Greensboro consider making an appropriation of \$10,500.00 dollars which will assist in our goal of providing excellent quality of care to elders of all economic means while continuing to have a safe and well-maintained residence.

Sincere appreciation of your continued support,

Kimbuly Roberge

Kimberly Roberge

**Executive Director** 



November 27, 2024

To: Town Clerk's Office Greensboro, VT

The Craftsbury Community Care Center has been a trusted resource for older adults and their families for 30 years, serving many residents of Greensboro since its creation by the Craftsbury community. The Care Center is a non-profit, non-denominational, tax-exempt organization which provides a safe, caring, homelike and affordable residence for elders who can no longer live independently. It encourages independence, activities, and involvement with family, friends, and the larger community.

2024 was a year of rebuilding in many ways. As the terms of several dedicated long-standing members of our Board ended, we brought in a few new members to help carry out our mission. Rebuilding of dedicated staff has been successful for most departments in 2024. We spent a good part of the year adapting and meeting the challenges of much needed facility upgrades going on around us such as replacing our ventilation/air quality system, mechanical room equipment, kitchen renovation, and outside building repairs in preparation for painting in 2025. Thanks to the extremely supportive donors and grants, these upgrades will help The Care Center continue to be a valuable community resource well into the future.

We once again partnered with Grassroots Arts and Community Effort (GRACE) to bring creative experiences workshops weekly to residents and interested community members. This was successful programming that we will continue well into the next year. Many other activities occurred enriching the lives of residents such as monthly interactions with Sapling's children's program, reading with a home-schooling program, high school and college student interactions, performance by Circus Smirkus, a dance showcase, musical events, cognitive sustaining word games, meditation, library collaborations, just to name a few.

We continue to welcome and are grateful for regular and new volunteers to assist in our mission of encouraging involvement with the greater community.

Your support and generosity assist in meeting our commitment to offer an affordable, well-maintained residence to area elders as well as an employment opportunity for local community members.

Our inclusion in the Town Appropriations will be gratefully welcomed by the Board, Staff, and Residents of the Center. Thank you.

With sincere appreciation,

Kimbuly Roberge

Kimberly Roberge Executive Director



Craftsbury Saplings provides full-time, year-round childcare and early education for families. We serve children 15 months-5 years old and are located in East Craftsbury. After 7 years of programming, serving nearly 100 children, we are thriving, with a strong teaching staff and clear program values: Belonging and Respect \* Joy and Wonder \* Growth and Change \* Connection to Nature \* Cultivating Community

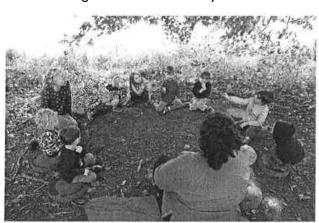
Our Year in Numbers - Numbers reflect June - July Fiscal Year '24: 39 Children Served from 9 Different Towns, 57% of students received Financial Assistance

This past year, we focused on strengthening community ties. We shared art and music with the Craftsbury Community Care Center elders, Storytime at the Simpson Library, and visits with local animals. We grew squash and beans for the Abenaki Land Link Project, tended gardens, and explored neighborhood woods, ponds, and fields. At Saplings, our deep connection to place continues to be a joy to nurture.

This year we are requesting \$500 form the Town of Greensboro to support our program operations. Thank you for your support!

With the generous offer of land to build in East Craftsbury and extensive planning efforts under way, we are closer to realizing our vision of expanded early care for our community. Our planned expansion will see us:

- Grow from 19 to 54 children daily, adding infant, toddler, and preschool classrooms
- Build a 7,100 square-foot facility tailored to our program
- Lower per-student costs to increase affordability
- Prioritize enrollment for low- to moderate-income families
- Alleviate a shortage of local childcare to support families, create employment, and invest in a thriving future for Craftsbury



Our outreach and capital campaign launch will start in the summer of 2025—stay tuned for updates!

Melissa Jacobs - Executive Director; Board of Directors - Hannah Dreissigacker, Lori Mathez, Natashea Winters, Emily Spring, Annie Myers, Susie Houston, Madeline Sullivan-Drake www.CraftsburySaplings.org



### Four Seasons of Early Learning

An early education non-profit organization 1160 Main Street Greensboro Bend, Vt 05842 Phone: (802) 533-2261 Fax (802) 533-2445 Email: info@4seasonsoflearlylearning.org

January 14, 2025

Dear Greensboro Town Clerk,

Four Seasons of Early Learning respectfully requests that we be added to the town appropriations list to be considered at the next town meeting. We would like to request \$9,500.00, the same as years prior.

Four Seasons is appreciative of the town's history of support for the center. We hope that the town is willing to continue its generous support, so that we can continue to serve the youngest community members for decades to come.

Thank you for your consideration,

Michelle Laflam Executive Director



Four Seasons of Early Learning

An early education non-profit organization

Michelle Laflam, Executive Director

Over the course of the year, children at Four Seasons of Early Learning immersed themselves in outdoor education, building a deep connection to nature through hands-on gardening and stewardship. They planted a variety of vegetables and herbs, observing the growth cycle from seed to harvest. Through daily wedding and pest control management (getting those creepy crawlers!), the children learned about responsibility and the importance of nurturing living things. Harvest days were a time of celebration, where they gathered the produce, they had grown and worked together to prepare simple, nutritious meals. Leftovers and scraps were composted, closing the loop in the food cycle and teaching the value of reducing waste and giving back to the earth.

Our program also integrated social-emotional learning into these activities, helping children identify and express their feelings as they worked collaboratively. Gardening became a space to practice self-regulation, whether they were managing frustration while pulling stubborn weeds or feeling pride in their successes. Teachers guided discussions about teamwork and empathy, encouraging students to share responsibilities and support one another. Through the seasons, our students cultivated food and important life skills, including patience, resilience, and gratitude for the natural world and the community they formed.

We currently serve 39 students from Greensboro and surrounding towns. We are deeply grateful for the incredible support our town has shown our organization over the years. Thank you for believing in our mission and partnering with us to nurture the next generation of learners

and leaders.





GREEN UP VERMONT www.greenupvermont.org

Success on Green Up Day May 4, 2024



Green Up Day, saw a 30% growth in volunteers over 2023, picked up over four tons of litter and 15,813 tires. In flood clean-up projects we took care of an additional 10,000 tires. We also attempted a Guinness World Records® title and succeeded! The record is: "The Most Pledges Received to Pick Up Trash in 24 Hours." Vermont is the only State in the nation that can boast this achievement and the only State that offers a program like Green Up Day. As one of Vermont's favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, and keep residents civically engaged.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives. We received a special flood recovery donation from Subaru of New England and have been able to rally volunteers and pay for many flood clean-up projects across the State.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources, contests for kids, and a \$1,000 scholarship. We are requesting level funding for 2025.

Thank you for supporting this crucial program that takes care of where we all get to live, work and play.

Be an Environmental Hero – Donate on Line 23 of the Vermont State Income Tax Form or at www.greenupvermont.org.

2025 Green Up Day is May 3<sup>rd</sup>.

Green Up Vermont is a 501c3 nonprofit.



### "What you do makes a difference, and you have to decide what kind of difference you want to make."

~ Dr. Jane Goodall

Town of Greensboro P.O. Box 119 Greensboro, VT 05841 Thank You Greensboro for helping keep Vermont a beautiful place to live, work & play!

Your contribution makes a difference #togetherwecan #greenupVT

### **Green Up Vermont**

P.O. Box 1191 Montpelier, VT 05601-1191

### www.greenupvermont.org

CHAIR Parker Riehle

CHAIR EMERITUS F. Sheldon Prentice

> VICE CHAIR Erin Desautels

TREASURER Corinna Costello

BOARD MEMBERS
Meg LaFerriere Horrocks
Lucas Herring
Nick Miele
Bryn Oakleaf
Denise Palmer

Gene Richards

Green Up's mission is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment.

Green Up Vermont is a 501(c)(3) private nonprofit corporation.

### **Appropriation Request Letter**

Oct. 15, 2024

Dear Residents of Greensboro

**Thank you** for your past appropriation to Green Up Vermont in support of Green Up Day. We had an amazing turnout with a 30% increase in volunteers (30,176) who picked up 404 TONS of trash and 15,813 tires from our roads and waterways. This amazing community service and sense of pride keeps our towns not only looking good, but also safe, healthy, and economically vibrant places to live.

Your help is crucial in sustaining this mission of clean environments and teaching our youth to care about and get involved in their communities. Your annual contribution is so appreciated and makes a real impact.

As Green Up rolls into our 55th year, we are again requesting your support for the usual \$50.00 appropriation.

The amount requested is based on town population and funds go directly back into your town in the way of supplies, educational tools for your schools, and local promotion for Green Up Day.

Population	\$ Reques
• 0-1,000	\$50
<ul> <li>1001 - 2000</li> </ul>	\$100
<ul> <li>2001 - 3000</li> </ul>	\$150
• 3001 - 4,000	\$200
• 4.001 up	\$300

This past Green Up Day we attempted and achieved a GUINNESS WORLD RECORDS® title. That's right little old Vermont holds a **world title** for "The most pledges received to pick up trash in 24 hours."

Mark your calendar for **Green Up Day 2025, May 3rd** - its Green Up Day's 55th Anniversary!

I am honored to serve your community and look forward to working with you again.

Thank you so very much!

Kate Alberghini, Executive birector

802-522-7245 • greenup@greenupvermont.org

### **GREENSBORO NURSING HOME**

The Greensboro Nursing Home is a 30-bed skilled nursing rehabilitation and long-term care facility. As a not-for-profit organization, our only priority is to provide high quality care to our residents in a caring, homelike environment. We are one of the largest employers in the area and are very proud of our dedicated staff who work hard to take care of the elderly and disabled in our community. This year we were ranked by US News and World Reports as one of the three best nursing homes in Vermont.

Over the past year we completed major projects to improve the environment and experience for our GNH residents. We renovated the three bath/shower rooms in the facility to make them less cramped, more pleasant, and more wheelchair accessible; it is now easier for the staff to help residents bathe or shower, and as a result the residents have more control and choice over their bathing. We continue to renovate individual resident rooms to give them a less institutional feel, and we have caught up on maintenance projects deferred during the pandemic, including a new call system, new siding for the building, and many more. In a time of labor shortage when many nursing homes and other medical facility struggle to maintain staff, we remain fully staffed with one of the lowest resident-to-caregiver ratios in the state.

The summer floods of 2023 and 2024 did notable damage to the grounds, flooded the basement, and revealed issues with drainage around the building. We repaired the walking path to Maggie's Pond, which had been washed out several times in the past two years, with a more durable surface. We will need significant work on drainage around the foundation to prevent future basement flooding. In the longer term we are looking at ways to increase the number of single rooms, without increasing the total number of beds, in order to give more privacy to our residents and to create a more home-like atmosphere.

The Board of Trustees of the Greensboro Nursing Home is deeply grateful to the strong community support we have received from many donors. We have received critical grant support from the Town of Greensboro, the Greensboro Association, the Wisdom Connection, the Pleasants Fund, and the Towns of Hardwick and Craftsbury. We are also very grateful for the generous support we receive from many community organizations and businesses, including O.E.S. Coral Chapter (Hyde Park), Calderwood Insurance, and the American Legion in Hardwick.

Greensboro Nursing Home exists to serve the community; if you have questions about the nursing home, about resources for elder care or rehabilitation in the area, if you would like to join the great team at Greensboro Nursing Home, or if you would consider volunteering to serve on the Board of Trustees, please be in touch.

Respectfully,

Bill Rogers President, Board of Trustees

Hardwick Area Food Pantry PO Box 1075 Hardwick, VT 05843

January 1, 2025

Kim Greaves, Clerk Brett Stanciu Greensboro Select Board Greensboro, VT 05841

Dear Greensboro Selectboard,

I am writing to you on behalf of the Hardwick Area Food Pantry to ask for an appropriation from the town of Greensboro for \$2500. We deeply appreciate the support of the town in past years.

Thank you,

Jake Lester

Secretary, HAFP Board of Directors;

lester.jake@gmail.com

### HARDWICK AREA FOOD PANTRY INC-PO Box 1075, Hardwick, VT 05843 802-472-5940 www.NourishHardwick.org/pantry



### Hardwick Area Food Pantry (HAFP)

In 2024 the HAFP continues to see an increase in participation and new participants between our three sites in Hardwick, Craftsbury, and Albany as well as an increase in food costs. A second summer of significant flooding has created challenges for those we serve and for fundraising. We also continue to see an increased demand for our delivery program, which connects many of our clients to food throughout a wide service area. We are proud to purchase food from many local farmers and producers. Our strong team of staff, board members, volunteers, and donors are committed to providing healthy foods to our neighbors who are experiencing need. We extend a depth of gratitude to all those who support our mission to expand food access and choice in our region. We believe nourishing food for all is central to community vitality. We are committed to partnerships, dignity and care.

**HAFP Board:** Reeve Basom, Gina Campoli, Hannah Dreissigacker, Alice Fleer, Erika Karp, Jake Lester, Diana Peduzzi, John Tuthill, Liz Baum

HAFP Director: Open



480 Cady's Falls Road · Morrisville, VT 05661 · (802) 888-5229 · www.lamoillefamilycenter.org

September 16, 2024

Kim Greaves Town of Greensboro Town Clerk 81 Lauredon Ave. Box 119 Greensboro, VT 05841

Dear Select Board Members,

Please accept this request for a \$1,000.00 contribution to the Lamoille Family Center to be included in the Town Warning for the Town of Greensboro to be voted on at Town Meeting in March of 2025.

Please include the following warning:

"Will the Town elect to appropriate the sum of \$1,000.00 to the Lamoille Family Center and its programs including Healthy Lamoille Valley to continue to provide the residents of Greensboro and the Lamoille Valley with parent and child services designed to promote healthy, safe and resilient families including home visiting, parenting education, playgroups, resource and referral, substance misuse prevention services, emergency assistance, and early care and education services?"

Sincerely,

Carol Lang-Godin Executive Director



promotes the well-being of Lamoille Valley children, youth and families and supports them in meeting life's challenges through education, direct services and advocacy.

Since 1976 thousands of individuals throughout the Lamoille Valley have received Lamoille Family Center's services, including home visiting, parent education, playgroups, child-care resource and referral, prevention programming, youth services, and emergency assistance. While we are open to everyone, many of the families we serve face the overwhelming challenges of isolation, poverty, substance misuse and trauma. Our staff work with families to set realistic goals and celebrate together as each step is achieved to create stable environments for children so they may have an opportunity to thrive.

In fiscal year 2024, our caring and dedicated staff reached more than 5,000 children, youth, parents and caregivers throughout the Lamoille Valley and have impacted many more. Examples of our impact last year include: providing family support and early intervention on over 3,177 home visits to serve 592 children and 602 adults; offering emergency assistance and concrete supports to 781 kids and 1164 adults; supporting 32 youth and young adults in crisis; accompanying 174 babies and their parents to pediatric wellness visits; ensuring 48 car seats were safe to use; awarding 143 summer camp scholarships; visiting 79 families with newborns to provide maternal-child health support; offering parent education workshops to 85 parents and caregivers; distributing 12,362 diapers to babies and their families; serving 135 kids and 107 parents via Playgroups; assisting families of 964 children with childcare support services surrounding financial assistance and 79 families with referrals to regulated programs; dispersing books to over 250 residents; involving hundreds of students, teachers, parents and coaches in prevention workshops and programming through Healthy Lamoille Valley (HLV); and offering support and prevention resources to the schools, businesses, town administrators and residents of Lamoille Valley.

Together, we strive to help families become mentally and physically healthy, strong and resilient. Support through volunteer time, donation of goods and services and financial contributions remain vital to the sustainability of the Lamoille Family Center. We cannot do this work without you. We invite you to visit our website to learn more about our organization: https://www.lamoillefamilycenter.org. Thank you for your support.

Carol Lang-Godin
Executive Director
Lamoille Family Center
480 Cady's Falls Road
Morrisville, VT 05661 (802)
888-5229 ext. 124
clang-godin@lamoillefamilycenter.org

November 25th, 2024

Orleans County Historical Society, Inc. dba Old Stone House Museum & Historic Village 109 Old Stone House Road Brownington, VT 05860-9557

Dear Greensboro Select Board Members:

Next year, we'll celebrate a milestone that belongs to all of us—100 years of the Old Stone House Museum & Historic Village! The museum first opened in 1925, and for a century, we've been caring for artifacts, hosting hands-on programs, and creating a space where people of all ages can engage with the past and find inspiration for the future. Our historic village encompasses eight remarkable buildings and a collection of over 75,000 artifacts that vividly illustrate various aspects of Orleans County's heritage.

Through tours, events, research opportunities, and recreational activities, the Old Stone House remains a vital and dynamic cornerstone of Orleans County culture. Each year, the museum attracts nearly 5,000 visitors to Orleans County, bringing vital tourism revenue into our community. Additionally, our annual grants and preservation projects inject funds into the local economy, supporting contractors, tradespeople, and suppliers while ensuring the longevity of our historic treasures.

The museum provides meaningful employment opportunities, with six permanent staff members and three to five seasonal employees each year. For the past two summers, we've been proud to welcome local middle school students to our team. These young participants have gained valuable experience by helping to maintain the grounds, preserve collections, welcome visitors, and much more—a program that will continue in 2025.

As a nonprofit organization deeply committed to preserving and celebrating our history, enhancing local culture, and contributing to the region's economy, we rely on support from the towns we serve most directly. With this in mind, we respectfully request that you include the following article in your Town Meeting warning:

"To see if the Town of Greensboro will appropriate the sum of \$700 for the Orleans County Historical Society, Inc. to assist in maintaining the Old Stone House Museum and its programs, and direct the selectmen to assess a tax sufficient to meet the same."

Our year-end financial report and signature pages will be submitted on the first of January.

I respectfully submit this request and thank you for your help.

Sincerely,

Moely K Veysey

Molly Veysey, Executive Director, Old Stone House Museum & Historic Village



November 6, 2024

Town of Greensboro Attn: Kim Greaves PO Box 119 Greensboro, VT 05841

Dear Kim,

As we look ahead to the new year, we take a moment to reflect on our profound gratitude to the municipal partners who help us deliver our lifesaving mission in our community. With your support, we are able to ensure the health, safety, and preparedness of our friends and neighbors throughout Northern New England.

Last year, our staff and volunteer workforce provided an array of services throughout the Northern New England region:

- We made **626 homes safer** by installing **1,907** smoke detectors and educating **730** families about fire safety and prevention through our Home Fire Campaign.
- Trained **39,492 people** in first aid, CPR, and water safety skills. (training data for county level)
- We collected over 131,800 units of blood. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, over **3,400** service members, veterans, and their families received supportive services through our Service to the Armed Forces department.

Your American Red Cross remains committed to providing relief and support. We do this with the help of our incredible volunteers and donors, including you, our friends in Greensboro. *This year, we respectfully request a municipal appropriation of \$250.00.* These funds will directly benefit individuals and families right here in our region, who benefit from our unique services at no cost.

For more information about the work we've been doing in your area, please refer to the attached Service Delivery sheet for Orleans County. If you have any questions, please call us at 1-800-464-6692 or <a href="mailto:supportnne@redcross.org">supportnne@redcross.org</a>.

Warmly,

Lauren Jordan

**Development Coordinator** 

Lawren Tordan

32 N Prospect St Burlington, VT 05401 2 Maitland St Concord, NH 03301 2401 Congress St Portland, ME 04101

### **Orleans County**

Service Delivery July 1, 2023 - June 30, 2024



### **Disaster Response**

In the past year, the American Red Cross has responded to 12 disaster cases in Orleans County, assisting 44 individuals. The Red Cross provides safe shelter, food, relief supplies, financial assistance, and comfort to those in need after a disaster – whether it's a home fire affecting a single family, or a storm or flood devastating an entire community. All Red Cross services are provided free of charge through the generosity of the American public and are available to everyone in need without discrimination.

Town/City	Disaster Events	Individuals	
Albany	1	4	
Brownington	1	4	
Coventry	1	1	
Craftsbury Common	1	8	

Town/City	Disaster Events	Individuals 4	
Derby	1		
Greensboro Bend	3	11	
Lowell	1	5	
Orleans	3	7	



Last year, Red Cross staff and volunteers worked throughout Orleans County to educate residents on fire safety and preparedness. We made **15 homes safer** by helping families develop emergency evacuation plans.



Orleans County is home to 8 American Red Cross Volunteers. We have volunteers from all walks of life who are trained and empowered to respond to disaster in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.



We collected, 1,123 pints of lifesaving blood at 37 drives in Orleans County.



Last year, 112 Orleans County residents were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.



We proudly assisted 20 of Orleans County's Service Members, veterans, and their families by providing emergency communications and other services, including counseling and financial assistance.

Thank you for your generous support, which makes our mission—alleviating human suffering in the face of emergencies—possible.

Thank you!

Salvation Farms, Inc. PO Box 1174 Morrisville, VT 05661 www.salvationfarms.org

December 1, 2024

Town of Greensboro Attn: Kim Greaves PO Box 119 Greensboro, Vermont 05841

Dear Kim,

Salvation Farms is honored to be among the community organizations that receive funding from the voters of Greensboro. For the coming year, we are requesting level funding of \$750.

Enclosed is a brief report which indicates the impact of Salvation Farms' work on the residents of Greensboro. Also Enclosed is our allocation request of \$750 for the coming year. We are not requesting a funding increase.

If you would like a Salvation Farms' representative to attend a Select Board meeting to discuss our organization and our request, please let me know date, time, and place. I will arrange for a representative to attend if I cannot attend myself.

Please contact me if you have any questions regarding our request or the enclosed materials.

Sincerely,

Kelly Dolan, Executive Director Salvation Farms 802-522-3148 kelly@salvationfarms.org

Enclosed
Half Page Report
Allocation Request



### Greensboro

Over the course of the past four years, Salvation Farms has moved approximately 1,134,250 servings of surplus food from more than 45 local farms into the community, serving upwards of 50 community food programs. In this work, Salvation Farms has engaged volunteers who have contributed more than 3,965 hours collecting and distributing surplus farm food, among other tasks.

All of this work is performed at no cost to farmers or the food programs that receive this food.

Within 2023, Salvation Farms has delivered locally-raised food and vegetable starts to the following community food programs in the Lamoille Valley and Northeast Kingdom that likely serve residents of Greensboro:

Food Program Served by Salvation Farms in 2024	Produce Delivered in 2023
Craftsbury Community Care Center	680
Albany Community Schools	85
Saplings Community Children's Center	992
Greensboro Free Library	1025
Greensboro Nursing Home	957
The Greensboro Giving Closet	601
Hardwick Area Food Pantry	1255
Hardwick Area Health Center	617
Woodbury Calais Food Shelf	467
Head Start (Hardwick)	1210
Northern New England Women's Home	851
The Civic Standard	17
Lamoille Community Food Share	2974
Lamoille Health Partners	809
TOTAL:	12,540 pounds

### Salvation Farms Allocation Request

Salvation Farms respectfully requests a budget allocation of \$750 from the voters of Greensboro to be determined at the Town's annual meeting in March 2025. Salvation Farms is not requesting an increase in funding from the Town of Greensboro.

Salvation Farms is a federally recognized non-profit with a mission to build increased resilience in Vermont's food system through agricultural surplus management. Since 2005, Salvation Farms has been connecting communities with local farms and engaging volunteers to collect and distribute crops that would otherwise never make it off our Vermont farms. One of the organization's efforts is gleaning, the collection of surplus produce from farms with the help of volunteers, who then help distribute the gleaned produce to community food programs that feed many of our more vulnerable neighbors. We also process local farms surplus produce into frozen food for distribution to senior meal programs and schools. Salvation Farms is an organization that is deeply rooted in serving the communities of the Lamoille Valley and Northeast Kingdom. Any financial support received is critical to our ability to distribute produce from local farms to the region's residents, ensuring that Vermont moves towards a more localized, resilient food system.

We appreciate the voters of Greensboro considering our request for continued support.



Kim Greaves
Town of Greensboro
PO Box 119
Greensboro, VT 05841

Tuesday, January 14, 2025

Dear Select Board.

The Rural Arts Collaborative is a 501(c)3 nonprofit which operates three program branches providing community-building opportunities to residents and visitors of Greensboro and surrounding communities: WonderArts, GRACE, and Spark. As we have in the past, we respectfully request renewed support from the Town of Greensboro in the amount of \$3,500 this coming year. These funds will be used for general operating support to allow us to design and execute programs for youth and adults living, working, and vacationing in Greensboro, VT.

While any of our programs in Craftsbury, Greensboro, and Hardwick this year have been available to Greensboro residents and visitors, we held the majority of our in-person programming in Greensboro: creative technology classes at Spark, a well-attended graphic design and marketing series for creative entrepreneurs, and a great year with teens, both in our space and at Hazen Union. Lakeview students have been transported after school to the WonderKids afterschool program that serves the Mountain View Union School District, and provides four days of comprehensive afterschool programming free of charge to any student at Lakeview Elementary. In 2025, it is time to renew the Greensboro Free WiFi license for the wireless internet that serves the town office building, the "Willey's district" and the "beach district." This program began with a USDA grant to provide wireless connectivity in an area nearly void of LTE service, and has been used by residents and visitors alike. Vendors at the Farmers Market on the town green use this service to process payments at their booths in the summer. This is certainly a valuable service to the community, for which Rural Arts has assumed the care and maintenance of the hardware and licensing.

Many thanks to you for including our request in the town appropriations, and to the residents of Greensboro for considering our request.

Thank you for considering our request again this year.

Sincerely.

Sarah Mutrux
Executive Director

Sarah Thulip

Rural Arts Collaborative

Town of Greensboro PO Box 119 Greensboro VT 05841

November 20, 2024

Dear Greensboro Selectboard Members,

Hardwick Rescue has recently completed its budget planning for the calendar year 2025. Based on that planning and weighting each town's share based on a five-year average call volume, we are requesting an appropriation amount of \$31,855.00. Note a formal letter summarizing our request and our agency's 2024 operation will be sent shortly. In the meantime, please reach out to me directly with any questions you may have.

Sincerely,

Tyler Molleur, MSN, RN, AEMT Vice President/Training Officer

**Acting Officer** 

Hardwick Rescue Squad

tyler@hardwickrescue.org

802-777-7313



### HARDWICK EMERGENCY RESCUE SQUAD

PO Box 837, Hardwick VT 05843 Phone/Fax # 802-472-6343

December 2024,

As HRS looks towards 2025 we have a lot of accomplishments to be proud of things to be thankful for and lots of change ahead. HRS is well past 800 calls and the year is not over yet. HRS is fortunate to be able to level fund our budget due to our increased revenue from our call volume. We know how tight all of our towns budgets are and we are thrilled to be able to not add to that burden.

Some highlights from 2024 was welcoming three new full time staff to our ranks bringing us up to four full time employees. HRS continues to welcome new members and our roster is the largest it has ever been. Our building committee has been hard at work and we are working closely with the town of Hardwick to create a new shared space for the future. We thank the Hardwick Hospital Association for assisting us in this process and ensuring HRS will continue to fulfill its mission for decades to come. We credentialed several new CPR instructors and are offering more regular classes to our communities. HRS was awarded the pediatric safe designation in September in large part due to the hard work of our Training officer and 2024 EMS educator of the year Tyler Molleur. Craftsbury First responder Colby Masse a Paramedic at Morristown EMS was also awarded ALS provider of the year. HRS is fortunate to be filled with wonderful and talented people!

HRS also saw some challenging times with more July flooding deeply impacting the communities where we live and serve. We watched and waited as the solar eclipse came and went bringing thousands of people to our communities. We grieved the loss of another long time HRS member Joan Camp. We thank her and her family for the years of dedicated service to our communities and our organization. Yet through these challenges HRS has continued to grow and be thankful for the dedication of our members.

Lastly, this is my last year at the helm of Hardwick Rescue. As the president through COVID-19, two years of flooding, a solar eclipse, and seeing our service fully join the digital age has taken more time than I ever imagined. Volunteering for this wonderful organization has been a privilege and caused me to grow in ways I never expected. I encourage each of you to consider volunteering in your own community. I look forward to transitioning into a new role at HRS and you will be left in good hands with our next president. HRS will continue to provide the caring and compassionate service you have come to expect. On behalf of all of the members of HRS thank you for your continued support. We wish you all a safe and healthy year.

Warmly,

Lindsay O'Steen, AEMT.

President of HRS.

### Hardwick Emergency Rescue Squad, Inc.

Revenue		2024 Budget		2025 Budget
Service Income		\$270,000.00		\$375,000.00
Town Appropriations		\$200,000.00		\$200,000.00
Total Revenue		\$470,000.00		\$575,000.00
Expenses				
Professional Services		\$15,000.00		\$16,000.00
Ambulances		\$22,000.00		\$22,000.00
Billing Service		\$8,000.00		\$12,200.00
Dispatch		\$31,000.00		\$32,000.00
Equipment		\$12,000.00		\$12,000.00
Insurance		\$37,000.00		\$45,000.00
Membership		\$10,000.00		\$10,000.00
Office		\$3,500.00		\$3,500.00
Payroll		\$200,000.00		\$250,000.00
Health Ins.		\$15,000.00		\$15,000.00
Building Maintenance		\$1,500.00		\$1,500.00
Supplies		\$26,000.00		\$32,000.00
Training		\$7,000.00		\$15,000.00
Utilities		\$10,000.00		\$10,000.00
Ambulance Capital Fund		\$50,000.00		\$50,000.00
Building Capital Fund		\$8,000.00		\$27,650.00
Equipment Capital Fund		\$5,000.00		\$6,650.00
Vt State Ambulance Tax		\$9,000.00		\$12,000.00
Unemployment				\$2,500.00
Total Expenses		\$470,000.00		\$575,000.00
Town Appropriations		Pro-Rated 2024		Pro-Rated 2025
Hardwick	47.91%	\$95,820.00	48.24%	\$96,472.00
Craftsbury	12.94%	\$25,880.00	12.80%	\$25,601.00
Greensboro	15.40%	\$30,800.00	15.93%	\$31,855.00
Stannard	1.74%	\$3,480.00	1.74%	\$3,474.00
Walden	3.78%	\$7,560.00	3.74%	\$7,483.00
Wolcott	10.14%	\$20,280.00	9.78%	\$19,562.00
Woodbury	8.09%	\$16,180.00	7.78%	\$15,553.00
Total	5.5570	\$200,000.00		\$200,000.00