

Dan,

Resending with better numbers for Wolcott...

For Greensboro we are envisioning a project description that can stay on budget within the grant framework so that O&M is the limiting factor on sewer user rates.

| Village | #ERUs | Annual O&M Cost | Estimated Monthly User Cost |
|-------------------|-------|-----------------|-----------------------------|
| Burke | TBD | TBD | TBD |
| Highgate | 80 | \$28,000 | \$29.17 |
| North Londonderry | 37 | \$22,655 | \$79.38 |
| South Londonderry | 45 | \$32,026 | \$103.02 |
| Wolcott | ~62 | \$48,400 | \$65.05 |
| Waitsfield | 37 | \$22,655 | \$51.02 |

Best,

John