

# Town of Greensboro, Vermont

## Appropriation Request Application — Fiscal Year 2027

(for submission to the Greensboro Selectboard / Budget Committee)

Submission deadline: Thursday, December 1, 2025

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### Authority under Vermont State statute:

The authority for making appropriations for social service agencies is in 24 VSA § 2691 as follows:

*At a meeting duly warned for that purpose, a town or incorporated village may appropriate such sums of money as it deems necessary for the support of social service programs and facilities within that town for its residents. Social service programs, for which a town or incorporated village may appropriate sums of money, include, but are not limited to: transportation, nutrition, medical, childcare, and other rehabilitative services for persons with low incomes, senior citizens, children, disabled persons, drug and alcohol abusers, and persons requiring employment to eliminate their need for public assistance. The authority herein granted is not in derogation of other local powers to allocate funds.*

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### Section A: Organization / Applicant Information

1. Name of Organization/Agency: Lamoille Family Center
  2. Mailing Address: 480 Cady's Falls Road Morrisville, VT 05661
  3. Physical Address (if different): \_\_\_\_\_
  4. Contact Person / Authorized Representative: Julia Skonicki
  5. Title / Role: Director of Development and Communications
  6. Telephone: 802-888-5229 x125
  7. Email: jskonicki@lamoillefamilycenter.org
  8. Website (if any): https://www.lamoillefamilycenter.org/
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### Section B: Request Summary

9. Amount of Appropriation Requested: \$ 1,000

10. Purpose / Program(s) for which funds will be used: The Appropriations are used to fill gaps in our budget that would allow us to continue our outreach to community members, providing early intervention, family support, childcare financial assistance, playgroups, prevention programs, crisis intervention services and educational opportunities to promote the mental health and well-being of the children and families in Lamoille Valley.
11. Is this a new request or a renewal / continuation?  New  Renewal / Continuation

NOTE: New requests must be accompanied by a petition signed by 5% of Greensboro registered voters. Contact the Town Clerk for more details.

12. If renewal / continuation, amount received in FY 2026 (or most recent year):  
\$ 1,000
13. If requesting an increase, please explain reason(s) for the increase. Note that only in unusual circumstances will requests for increases be granted.:

\_\_\_\_\_  
\_\_\_\_\_

### Section C: Service Area & Beneficiaries

14. Geographic area served (town, region, etc.): Lamoille Valley (all towns in Lamoille County plus Greensboro, Craftsbury, Woodbury, Stannard and Hardwick)
15. Approximate number of individuals served in the last full year: 5000
16. Of those, how many were Greensboro residents? 47 (of which 22 were children)
17. Types of services provided (check all that apply):

- Social services (food, counseling, transportation, etc.)
- Youth / children's programs
- Senior / elder services
- Cultural / arts / historic

Environmental / conservation

Other: \_\_\_\_\_

18. Describe how Greensboro residents benefit from your services: Greensboro residents were supported through home visits from the Children's Integrated Services team who provided Early Intervention and Family Support services. Parents attended Parent Education workshops to learn more about healthy child development and kids and parents formed social connections during playgroups. Two newborns and their families were visited by our Maternal-Health Child Specialist through our Welcome Baby program. Many Greensboro kids and parents received Childcare Financial Assistance with the help of Lamoille Family Center. LFC also gives money to Hardwick every year for the Holiday Project which serves Greensboro residents. In addition, many students, teachers, coaches and families accessed substance misuse prevention education and supports through Health Lamoille Valley, a program of Lamoille Family Center.

### **Section E: Financial Information & Budget**

19. Total operating budget of your organization (last full fiscal year): \$2,489,628 \_\_\_\_\_

26. Do any funding sources require a municipal match or other local commitment?

Yes  No

If Yes, explain:

\_\_\_\_\_

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### **Section F: Reporting, Oversight & Accountability**

28. If your organization has received municipal appropriations from Greensboro before, provide a report or summary of how those funds were used (attach as appendix).

29. Person(s) responsible for oversight and compliance within your organization:

Name: Dean Burnell / Title: Business Manager

Contact: 802-888-5229 x126

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### **Section G: Certification & Signature**

I hereby certify that the information in this application is true, accurate, and complete to the best of my knowledge. If funds are granted, I agree to use them for the stated purpose(s) and to provide the required reports and oversight to the Town of Greensboro.

Signature: Julia Skonicki

Name (printed): Julia Skonicki

Title / Role: Director of Development and Communications

Date: November 4, 2025

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### **Section H: Attachments (please indicate those included)**

(Only for requests of \$500 or more)

- Audited financial statements (most recent year) or if no audit was conducted, financial statements prepared by the organization
- Organizational annual report or summary
- Letters of support or endorsements, if helpful

## Appendix A

### Answer to Section F #28:

The funds from Greensboro help us provide the services listed in Section C, above. Many, if not most, of those services listed (for example, the home visits from the Children's Integrated Services team, the Welcome Baby visits, and the help with Childcare Financial Assistance) are either level-funded or under-funded from State contracts. Lamoille Family Center relies on other funding streams, such as town appropriations for the towns we serve, to "fill the funding gaps," allowing

Lamoille Valley residents, including peopel in Greensboro, to continue accessing these needed services.



*promotes the well-being of Lamoille Valley children, youth and families and supports them in meeting life's challenges through education, direct services and advocacy.*

Since 1976, thousands of people across the Lamoille Valley have turned to Lamoille Family Center for support. Our programs include home visiting, parent education, playgroups, child care financial assistance and support, prevention programming, youth services and emergency assistance. Many of the families we serve face challenges such as poverty, isolation, substance misuse and trauma. Our dedicated staff work alongside them to create stable, nurturing environments where children can thrive.

Examples of our work in FY'25 in Lamoille Valley include:

- 3,292 home visits to 402 children and families through Children's Integrated Services
- Emergency assistance for 988 kids and 661 adults (rent, groceries, fuel, diapers, shoes & more)
- 324 babies supported through DULCE, connecting families to legal and mental health resources
- 1,326 children received child care subsidies and 100 families were linked to regulated care programs
- 42 youth and young adults in crisis received case management and support
- Schools, coaches and childcares received prevention support through Healthy Lamoille Valley

**Countless children are stronger, safer and more resilient thanks to these services and your support.**

You make this possible. Volunteer time, donated goods and financial gifts keep our work going.

Learn more or get involved: [www.lamoillefamilycenter.org](http://www.lamoillefamilycenter.org) Thank you for being part of this community of care.

Carol Lang-Godin, Executive Director, [clang-godin@lamoillefamilycenter.org](mailto:clang-godin@lamoillefamilycenter.org)  
Lamoille Family Center, 480 Cady's Falls Road, Morrisville, VT 05661  
(802) 888-5229 ext. 124



**LAMOILLE FAMILY CENTER**

**FINANCIAL STATEMENTS  
AND SUPPLEMENTARY INFORMATION**

**JUNE 30, 2024 AND 2023**

**JMM & ASSOCIATES  
CERTIFIED PUBLIC ACCOUNTANTS**

**LAMOILLE FAMILY CENTER**

**TABLE OF CONTENTS**

**JUNE 30, 2024 AND 2023**

	<u>Page</u>
Independent Auditor's Report	1 - 3
Financial Statements:	
Statements of Financial Position	4 - 5
Statements of Activities	6 - 7
Statement of Functional Expenses - 2024	8 - 9
Statement of Functional Expenses - 2023	10 - 11
Statements of Cash Flows	12
Notes to Financial Statements	13 - 24
Supplementary Information:	
Schedule of Functional Expenses	25 - 31



## INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of  
Lamoille Family Center  
Morrisville, Vermont

### Opinion

We have audited the accompanying financial statements of Lamoille Family Center (a nonprofit organization) which comprise the statements of financial position as of June 30, 2024 and 2023, the related statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Lamoille Family Center as of June 30, 2024 and 2023, and the changes in its net assets and its cash flows for the years then ended, in accordance with accounting principles generally accepted in the United States of America.

### Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Lamoille Family Center, and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Lamoille Family Center's ability to continue as a going concern within one year after the date that the financial statements are available to be issued.

## **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and, therefore, is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Lamoille Family Center's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Lamoille Family Center's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

## Report on Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The schedule of functional expenses is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

*Jmm & Associates*

October 23, 2024

**LAMOILLE FAMILY CENTER**  
**STATEMENTS OF FINANCIAL POSITION**  
**JUNE 30, 2024 AND 2023**

**A S S E T S**

	<b>2024</b>	<b>2023</b>
<b>CURRENT ASSETS</b>		
Cash - operating	\$ 446,018	\$ 366,886
Cash - custodial funds	34,313	41,269
Contracts receivable	172,600	112,650
Grants receivable	318,024	236,019
Prepaid expenses	37,765	32,380
<b>TOTAL CURRENT ASSETS</b>	<b>1,008,720</b>	<b>789,204</b>
 <b>PROPERTY AND EQUIPMENT</b>		
Land	207,811	207,811
Buildings	151,883	151,883
Improvements	339,954	318,085
Furniture and equipment	96,982	96,982
	796,630	774,761
Less accumulated depreciation	(411,287)	(398,090)
<b>TOTAL PROPERTY AND EQUIPMENT</b>	<b>385,343</b>	<b>376,671</b>
 <b>OTHER ASSETS</b>		
Long-term investments	2,359,694	2,099,571
Bequest receivable	344,745	344,745
Reserve fund	35,343	32,890
<b>TOTAL OTHER ASSETS</b>	<b>2,739,782</b>	<b>2,477,206</b>
 <b>TOTAL ASSETS</b>	<b>\$ 4,133,845</b>	<b>\$ 3,643,081</b>

See accompanying notes.

**LIABILITIES AND NET ASSETS**

	<u>2024</u>	<u>2023</u>
<b>CURRENT LIABILITIES</b>		
Accounts payable	\$ 69,531	\$ 46,590
Accrued payroll and related liabilities	35,559	28,912
Custodial funds	<u>34,313</u>	<u>41,269</u>
<b>TOTAL CURRENT LIABILITIES</b>	<u>139,403</u>	<u>116,771</u>
<b>TOTAL LIABILITIES</b>	<u>139,403</u>	<u>116,771</u>
<b>NET ASSETS</b>		
Net assets without donor restrictions	3,540,002	3,061,812
Net assets with donor restrictions	<u>454,440</u>	<u>464,498</u>
<b>TOTAL NET ASSETS</b>	<u>3,994,442</u>	<u>3,526,310</u>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<u>\$ 4,133,845</u>	<u>\$ 3,643,081</u>

See accompanying notes.

**LAMOILLE FAMILY CENTER**

**STATEMENTS OF ACTIVITIES**

**FOR THE YEARS ENDED JUNE 30, 2024 AND 2023**

	<b>2024</b>	<b>2023</b>
<b>CHANGE IN NET ASSETS WITHOUT DONOR RESTRICTIONS</b>		
<b>SUPPORT AND REVENUE</b>		
Government grants	\$ 639,505	\$ 603,494
Program service fees	1,565,480	1,498,746
Foundation grants	167,738	104,300
Contributions	85,011	111,292
Donated goods	3,350	6,615
Subtotal - support and revenue	2,461,084	2,324,447
Net assets released from restrictions	212,856	124,833
<b>TOTAL SUPPORT AND REVENUE</b>	<b>2,673,940</b>	<b>2,449,280</b>
<b>EXPENSES</b>		
Program services:		
Child care support services	172,708	125,408
Early childhood services	1,023,399	997,876
Family services	161,128	116,055
Youth services	232,259	266,718
Healthy Lamoille Valley	362,624	366,387
Pass-through programs	42,796	-
Total program services	1,994,914	1,872,444
Support services:		
General and administrative	367,059	331,760
Fundraising	127,655	116,652
Total support services	494,714	448,412
<b>TOTAL EXPENSES</b>	<b>2,489,628</b>	<b>2,320,856</b>
<b>OPERATING INCOME</b>	<b>184,312</b>	<b>128,424</b>
<b>OTHER INCOME</b>		
Investment income	293,878	180,260
<b>TOTAL OTHER INCOME</b>	<b>293,878</b>	<b>180,260</b>
<b>CHANGE IN NET ASSETS WITHOUT DONOR RESTRICTIONS</b>	<b>478,190</b>	<b>308,684</b>
<b>BEGINNING NET ASSETS WITHOUT DONOR RESTRICTIONS</b>	<b>3,061,812</b>	<b>2,753,128</b>
<b>ENDING NET ASSETS WITHOUT DONOR RESTRICTIONS</b>	<b>\$ 3,540,002</b>	<b>\$ 3,061,812</b>

See accompanying notes.

LAMOILLE FAMILY CENTER

STATEMENTS OF ACTIVITIES (CONTINUED)

FOR THE YEARS ENDED JUNE 30, 2024 AND 2023

	<u>2024</u>	<u>2023</u>
<b>CHANGE IN NET ASSETS WITH DONOR RESTRICTIONS SUPPORT AND REVENUE</b>		
Foundation grants	\$ 184,448	\$ 105,000
Town appropriations	18,350	18,350
Subtotal - support and revenue	<u>202,798</u>	<u>123,350</u>
Less amounts released from restrictions	<u>(212,856)</u>	<u>(124,833)</u>
<b>TOTAL SUPPORT AND REVENUE</b>	<u>(10,058)</u>	<u>(1,483)</u>
 <b>CHANGE IN NET ASSETS WITH DONOR RESTRICTIONS</b>	 (10,058)	 (1,483)
 <b>BEGINNING NET ASSETS WITH DONOR RESTRICTIONS</b>	 <u>464,498</u>	 <u>465,981</u>
 <b>ENDING NET ASSETS WITH DONOR RESTRICTIONS</b>	 <u><u>\$ 454,440</u></u>	 <u><u>\$ 464,498</u></u>
 <b>TOTAL CHANGE IN NET ASSETS</b>	 <u><u>\$ 468,132</u></u>	 <u><u>\$ 307,201</u></u>

See accompanying notes.

**LAMOILLE FAMILY CENTER**

**STATEMENT OF FUNCTIONAL EXPENSES - 2024**

**FOR THE YEAR ENDED JUNE 30, 2024  
(WITH COMPARATIVE TOTALS FOR 2023)**

	<u>Child Care Support Services</u>	<u>Early Childhood Services</u>	<u>Family Services</u>	<u>Youth Services</u>	<u>Healthy Lamoille Valley</u>	<u>Pass- through</u>
Salaries and wages	\$ 122,181	\$ 547,070	\$ 47,584	\$ 170,365	\$ 217,324	\$ -
Employee benefits	29,193	111,577	2,562	24,912	33,199	-
Payroll taxes	9,029	41,035	3,745	12,941	15,385	-
Subtotal - personnel costs	<u>160,403</u>	<u>699,682</u>	<u>53,891</u>	<u>208,218</u>	<u>265,908</u>	<u>-</u>
Subgrants	-	227,702	-	-	14,500	-
Contracted services	-	12,496	8,510	2,759	14,528	13,475
Events and activities	909	2,331	84,966	35	14,033	-
Program materials	431	11,734	6,081	1,101	25,253	665
Conferences and meetings	95	3,276	272	1,000	15,868	28,537
Occupancy	3,481	16,883	1,463	6,403	-	-
Office expenses	3,034	6,810	1,000	4,914	2,547	-
Staff travel	97	15,971	532	2,076	5,596	119
Telecommunications	2,157	8,539	217	2,918	2,144	-
Professional services	-	2,407	-	-	-	-
Depreciation	1,204	4,863	423	1,637	-	-
Liability insurance	849	3,819	331	1,198	1,499	-
Advertising and recruitment	48	6,821	92	-	748	-
Other expenses	-	65	3,350	-	-	-
Fundraising	-	-	-	-	-	-
Subtotal - other expenses	<u>12,305</u>	<u>323,717</u>	<u>107,237</u>	<u>24,041</u>	<u>96,716</u>	<u>42,796</u>
<b>TOTAL EXPENSES</b>	<u><u>\$ 172,708</u></u>	<u><u>\$ 1,023,399</u></u>	<u><u>\$ 161,128</u></u>	<u><u>\$ 232,259</u></u>	<u><u>\$ 362,624</u></u>	<u><u>\$ 42,796</u></u>

See accompanying notes.

	<u>Total Programs</u>	<u>General &amp; Administrative</u>	<u>Fundraising</u>	<u>2024 Total</u>	<u>2023 Total</u>
Salaries and wages	\$ 1,104,524	\$ 182,847	\$ 88,765	\$ 1,376,136	\$ 1,323,796
Employee benefits	201,443	29,999	13,841	245,283	208,299
Payroll taxes	82,135	13,771	6,713	102,619	101,229
Subtotal - personnel costs	<u>1,388,102</u>	<u>226,617</u>	<u>109,319</u>	<u>1,724,038</u>	<u>1,633,324</u>
Subgrants	242,202	-	-	242,202	266,001
Contracted services	51,768	63,413	-	115,181	75,756
Events and activities	102,274	329	5,968	108,571	77,876
Program materials	45,265	17,879	4,843	67,987	55,725
Conferences and meetings	49,048	784	322	50,154	18,472
Occupancy	28,230	5,383	1,723	35,336	46,653
Office expenses	18,305	15,802	1,117	35,224	27,977
Staff travel	24,391	1,238	-	25,629	32,278
Telecommunications	15,975	4,019	217	20,211	17,193
Professional services	2,407	14,237	-	16,644	26,439
Depreciation	8,127	4,555	516	13,198	10,379
Liability insurance	7,696	4,121	615	12,432	11,280
Advertising and recruitment	7,709	2,515	-	10,224	3,459
Other expenses	3,415	6,167	463	10,045	15,842
Fundraising	-	-	2,552	2,552	2,202
Subtotal - other expenses	<u>606,812</u>	<u>140,442</u>	<u>18,336</u>	<u>765,590</u>	<u>687,532</u>
<b>TOTAL EXPENSES</b>	<u><u>\$ 1,994,914</u></u>	<u><u>\$ 367,059</u></u>	<u><u>\$ 127,655</u></u>	<u><u>\$ 2,489,628</u></u>	<u><u>\$ 2,320,856</u></u>

See accompanying notes.

**LAMOILLE FAMILY CENTER**  
**STATEMENT OF FUNCTIONAL EXPENSES - 2023**  
**FOR THE YEAR ENDED JUNE 30, 2023**

	<b>Child Care Support Services</b>	<b>Early Childhood Services</b>	<b>Family Services</b>	<b>Youth Services</b>	<b>Healthy Lamoille Valley</b>
Salaries and wages	\$ 91,469	\$ 524,981	\$ 42,695	\$ 200,462	\$ 194,909
Employee benefits	18,591	88,441	627	28,553	30,879
Payroll taxes	7,058	40,217	3,426	15,564	14,252
<b>Subtotal - personnel costs</b>	<b>117,118</b>	<b>653,639</b>	<b>46,748</b>	<b>244,579</b>	<b>240,040</b>
Subgrants	-	261,105	-	-	4,896
Events and activities	-	300	45,293	1,220	26,242
Contracted services	938	1,755	8,870	-	26,170
Program materials	246	5,795	5,213	228	33,320
Occupancy	3,306	22,278	1,932	9,760	-
Staff travel	216	14,574	758	2,211	13,568
Office expenses	957	9,702	524	1,461	2,956
Professional services	-	10,474	-	-	-
Conferences and meetings	-	1,963	123	100	15,196
Telecommunications	1,366	7,177	167	2,946	2,597
Other expenses	-	289	5,715	900	-
Liability insurance	590	3,426	283	1,309	1,280
Depreciation	671	4,513	391	1,977	-
Advertising and recruitment	-	886	38	27	122
Fundraising	-	-	-	-	-
<b>Subtotal - other expenses</b>	<b>8,290</b>	<b>344,237</b>	<b>69,307</b>	<b>22,139</b>	<b>126,347</b>
<b>TOTAL EXPENSES</b>	<b>\$ 125,408</b>	<b>\$ 997,876</b>	<b>\$ 116,055</b>	<b>\$ 266,718</b>	<b>\$ 366,387</b>

See accompanying notes.

	<u>Total Programs</u>	<u>General &amp; Administrative</u>	<u>Fundraising</u>	<u>2023 Total</u>
Salaries and wages	\$ 1,054,516	\$ 184,956	\$ 84,324	\$ 1,323,796
Employee benefits	167,091	30,571	10,637	208,299
Payroll taxes	80,517	14,227	6,485	101,229
Subtotal - personnel costs	<u>1,302,124</u>	<u>229,754</u>	<u>101,446</u>	<u>1,633,324</u>
Subgrants	266,001	-	-	266,001
Events and activities	73,055	443	4,378	77,876
Contracted services	37,733	38,023	-	75,756
Program materials	44,802	8,255	2,668	55,725
Occupancy	37,276	7,007	2,370	46,653
Staff travel	31,327	951	-	32,278
Office expenses	15,600	11,930	447	27,977
Professional services	10,474	15,965	-	26,439
Conferences and meetings	17,382	228	862	18,472
Telecommunications	14,253	2,773	167	17,193
Other expenses	6,904	7,857	1,081	15,842
Liability insurance	6,888	3,841	551	11,280
Depreciation	7,552	2,347	480	10,379
Advertising and recruitment	1,073	2,386	-	3,459
Fundraising	-	-	2,202	2,202
Subtotal - other expenses	<u>570,320</u>	<u>102,006</u>	<u>15,206</u>	<u>687,532</u>
<b>TOTAL EXPENSES</b>	<u><u>\$ 1,872,444</u></u>	<u><u>\$ 331,760</u></u>	<u><u>\$ 116,652</u></u>	<u><u>\$ 2,320,856</u></u>

See accompanying notes.

**LAMOILLE FAMILY CENTER**  
**STATEMENTS OF CASH FLOWS**  
**FOR THE YEARS ENDED JUNE 30, 2024 AND 2023**

	<b>2024</b>	<b>2023</b>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Cash received from contributions	\$ 287,809	\$ 234,642
Cash received from program services	1,505,530	1,464,496
Cash received from grants	718,282	719,436
Interest and dividends	84,564	59,430
Cash paid to suppliers for goods and services	(731,486)	(725,172)
Cash paid for salaries and benefits	(1,717,391)	(1,625,739)
	<b>147,308</b>	<b>127,093</b>
 <b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Purchases of property and equipment	(21,869)	(18,253)
Sales of long-term investments	1,249,659	1,912,044
Purchases of long-term investments	(1,302,922)	(2,066,865)
	<b>(75,132)</b>	<b>(173,074)</b>
 <b>INCREASE (DECREASE) IN CASH</b>	<b>72,176</b>	<b>(45,981)</b>
 <b>BEGINNING CASH</b>	<b>408,155</b>	<b>454,136</b>
 <b>ENDING CASH</b>	<b>\$ 480,331</b>	<b>\$ 408,155</b>
 <b>CASH REPORTED ON THE STATEMENTS OF FINANCIAL POSITION</b>		
Cash - operating	\$ 446,018	\$ 366,886
Cash - custodial funds	34,313	41,269
	<b>\$ 480,331</b>	<b>\$ 408,155</b>

See accompanying notes.

**LAMOILLE FAMILY CENTER**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2024 AND 2023**

**1) SUMMARY OF OPERATIONS AND SIGNIFICANT ACCOUNTING POLICIES**

Operations

The Lamoille Family Center (LFC or the Center) is a private, nonprofit organization based in Morrisville, Vermont dedicated to providing information to help parents understand the physical, intellectual and emotional development of their children; assisting parents in developing an awareness of the dynamics of parent-child interactions and providing a means by which they may implement positive changes in family patterns; and offering support services and referral systems to help parents provide for their children's needs throughout the Lamoille Valley. The Center receives support and revenue from contributions, government grants and contracts, and fees for services.

The following programs and supporting services are included in the accompanying financial statements:

Child Care Support Services

*Child Care Financial Assistance* - Specialists process applications and assist income-eligible families who have a service need (employment, medical, training, etc.) through the VT childcare financial assistance process.

*Child Care Referral* - The Referral Specialist offers information on quality child care and maintains a database of all registered and licensed child care programs in the Lamoille Valley.

Early Childhood Services

*Early Intervention* - Provides services to families with children up to age three who have a medical diagnosis, a delay or a high probability of a delay in their development. Children receive services such as speech therapy and physical therapy, while parents receive training, counseling and service coordination.

*Family Support* - Provides home visits to parents and their young children to help ensure a healthy start in the early years of a child's life.

*Parents as Teachers (PAT)* – This is a Health Resource and Service Administration (HRSA) approved home visiting model; PAT is the model adopted by the Vermont Department of Health in partnership with the Department for Children and Families as the Strong Families Vermont Sustained Family Support Home Visiting Program. The PAT Home Visiting Model is a proprietary, evidence-based model that provides parent education, support services and activities.

*Specialized Child Care Services* - Provides child care coordination services for families who are experiencing significant stress, have a child with special needs or have exceptional circumstances. Offers support and training to area childcare providers to enhance quality care to children and families.

*DULCE* - A Family Specialist is placed at a local pediatrics office to proactively address social determinants of health to promote healthy development of infants from birth to six months of age, and provide support to their families.

**LAMOILLE FAMILY CENTER**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2024 AND 2023**

**1) SUMMARY OF OPERATIONS AND SIGNIFICANT ACCOUNTING POLICIES (continued)**

Early Childhood Services (continued)

*CIS Program Administration* - Provides administrative support and supervision for the CIS program, including administration and oversight of the subcontracts with community partners Lamoille Home Health and Hospice, Caledonia Home Health and Hospice, and Lamoille County Mental Health Services.

Family Services

*Parent Education* - Offers parenting support services including playgroups, training sessions, written resources, and referrals for parents and caregivers with children of all ages.

*Family Emergency* - Provides families in need with limited funding and goods such as diapers, clothing and children's items.

Youth Services

*Lamoille Interagency Network for Kids (LINK)* - Provides strength-based case management, crisis mediation and conflict resolution for youth and young adults aged 12-24.

*Reach Up Job Coach* - The Job Coach helps young parents receiving financial assistance from the Reach Up program to overcome barriers in self-sufficiency. The Job Coach offers job-readiness, resume development and soft skill development. LFC's involvement in this program ended in the Fall of 2023.

Healthy Lamoille Valley

*Healthy Lamoille Valley (HLV)* - HLV's primary focus is preventing substance abuse among youth and young adults. Included in HLV's programs are the following:

*Northern VT Prevention Coalition* - HLV connects multiple sectors of the Northeastern Vermont community – including businesses, parents/guardians, media, law enforcement, schools, faith organization, health providers, social service agencies and government – to collaborate and develop plans, policies, and strategies to achieve reductions in the rates of consumption at the community level.

*Roessner Foundation* - This foundation funded efforts to explore and implement substance abuse prevention curriculum at the elementary school level in Lamoille Valley.

*Drug Free Community* - This project's two main goals are to build coalition capacity and reduce youth substance misuse. This is done through a variety of interventions with youth, parents, schools, businesses, the medical community, and towns.

*Tobacco Prevention* - Consists of a collaborative community meeting regularly to address tobacco use and second-hand smoke, share cessation opportunities and prevent youth initiation.

**LAMOILLE FAMILY CENTER**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2024 AND 2023**

**1) SUMMARY OF OPERATIONS AND SIGNIFICANT ACCOUNTING POLICIES (continued)**

Healthy Lamoille Valley (continued)

*Vape Prevention* - Efforts to address vaping are coordinated through this programming; they focus on 1) individual-level interventions, 2) school-level interventions, and/or 3) community-level interventions and use evidence-based approaches and related strategies to continue to build a coordinated state effort using effective strategies, programs and policies to prevent vaping among youth in Vermont.

*Prevention and Planning Bridge* – Another piece of HLV's work explores the linkages between toxic stress/Adverse Childhood Experiences (ACEs) and substance misuse; then partnering with the community to reduce ACEs through a multi-generational approach to reduce future substance abuse. HLV connects multiple sectors of the community – including businesses, parents/guardians, media, law enforcement, schools, faith organization, health providers, social service agencies and government – to collaborate and develop plans, policies, and strategies to achieve reductions in the rates of consumption at the community level. This work concluded in December 2023, but continued as the Northern VT Prevention Coalition (see description on prior page).

*Other* - Other efforts include exploring and implementing substance abuse prevention programming and efforts at the Lamoille Union High School.

Passthrough programs

Parent Child Center Network Conference: The Lamoille Family Center served as Fiscal Agent for a passthrough grant from the A.D. Henderson Foundation and on behalf of the Vermont Parent Child Center Network (VPCCN) to support a two-day Innovations Institute where staff from all fifteen Parent Child Centers (PCCs) can come together in a statewide peer support and expertise exchange that expands on and enhances the innovative work for children and families offered at individual centers.

General and administrative

Includes the functions necessary to maintain an equitable employment program; ensure an adequate working environment; provide coordination and articulation of the Center's program strategy; secure proper administrative functioning of the Board; maintain competent professional services for the program administration of the organization; and manage the financial and budgetary responsibilities of the Center.

Fundraising

Provides the structure necessary to encourage and secure private financial support from individuals, foundations and corporations.

Basis of accounting

The financial statements of Lamoille Family Center have been prepared on the accrual basis of accounting and, accordingly, reflect all significant receivables, payables and other liabilities.

**LAMOILLE FAMILY CENTER**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2024 AND 2023**

**1) SUMMARY OF OPERATIONS AND SIGNIFICANT ACCOUNTING POLICIES (continued)**

Financial statement presentation

Lamoille Family Center is required to report information regarding its financial position and activities according to two classes of net assets: net assets without donor restrictions and net assets with donor restrictions.

Reclassification

Certain amounts in the 2023 financial statements have been reclassified to provide a better comparison to the 2024 financial statements.

Income taxes

Lamoille Family Center is a nonprofit organization as described in Section 501(c)(3) of the Internal Revenue Code, and is exempt from federal income taxes on income related to its exempt purpose as a public charity pursuant to Section 501(a) of the Code. The Center believes that it has appropriate support for any tax positions taken and, as such, does not have any uncertain tax positions that are material to the financial statements.

Cash and cash equivalents

For purposes of the Statements of Cash Flows, the Center considers all highly-liquid investments with an initial maturity of three months or less to be cash equivalents. Amounts on deposit are insured by the Federal Deposit Insurance Corporation (FDIC) up to \$250,000 per depositor per bank. There were no amounts on deposit in excess of the amount insured by the FDIC at June 30, 2024 or 2023.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the U.S. requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Functional allocation of expenses

The costs of providing the various programs and other activities have been summarized on a functional basis in the Statements of Activities. The Statements of Functional Expenses present expenses by function and natural classification. Expenses directly attributable to a specific functional area are reported as expenses of those functional areas, while indirect costs that benefit multiple functional areas have been allocated among the various functional areas. Indirect expenses have been allocated to the various areas based on percentage of direct costs per program to total program expenses.

**LAMOILLE FAMILY CENTER**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2024 AND 2023**

**1) SUMMARY OF OPERATIONS AND SIGNIFICANT ACCOUNTING POLICIES (continued)**

Fair value measurements and investments

Investments in marketable securities with readily determinable fair values and all investments in debt securities are reported at their fair values in the Statements of Financial Position. Unrealized gain and loss are included in the change in net assets. Investment income and gain restricted by a donor are reported as increases in net assets without donor restrictions if the restrictions are met (either by passage of time or by use) in the reporting period in which the income and gain are recognized. The Center considers the income earned on its long-term investments to be non-operating activity.

Fair value is defined as the price that would be received to sell an asset in the principal or most advantageous market for the asset in an orderly transaction between market participants on the measurement date. Fair value should be based on the assumptions market participants would use when pricing an asset. Accounting principles generally accepted in the United States of America establish a fair value hierarchy that prioritizes investments based on those assumptions. The fair value hierarchy gives the highest priority to quoted prices in active markets (observable inputs) and the lowest priority to an entity's assumptions (unobservable inputs). The three levels of the fair value hierarchy are described below:

- Level 1 - inputs are unadjusted quoted prices for identical assets or liabilities in active markets.
- Level 2 - inputs include quoted prices for similar assets or liabilities in active markets; identical or similar assets or liabilities in inactive markets; other than quoted prices that are observable for the asset or liability; or inputs that are derived principally from or corroborated by observable market data by correlation or by other means.
- Level 3 - inputs are unobservable and significant to the fair value measurement.

Advertising costs

The Center uses advertising to promote its programs among the audience it serves. The production costs of advertising materials and fees are expensed as incurred.

Property and equipment

Property and equipment are stated at cost. The Center capitalizes any item with an original value of \$5,000 or more and with a useful life greater than one year. Donations of property and equipment are recorded as support at their estimated fair value. Such donations are reported as increases in net assets without donor restrictions unless the donor has restricted the donated asset to a specific purpose. Assets donated with explicit restrictions regarding their use, and contributions of cash that must be used to acquire property and equipment, are reported as restricted support. Absent donor stipulations regarding how long those donated assets must be maintained, the Center reports expirations of donor restrictions when the donated or acquired assets are placed in service as instructed by the donor, and reclasses net assets with donor restrictions to net assets without donor restrictions at that time. Depreciation is computed using the straight-line method over the estimated useful lives of the assets.

**LAMOILLE FAMILY CENTER**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2024 AND 2023**

**1) SUMMARY OF OPERATIONS AND SIGNIFICANT ACCOUNTING POLICIES (continued)**

Revenue recognition

The Children's Integrated Services (CIS) agreements and Parent Child Center (PCC) agreements are considered contracts with customers under ASC 606. Revenue from the CIS agreements is recognized based on the number of evaluations completed per month while revenue from the PCC agreements is recognized as related expenses are incurred.

Donated services

Donated services are recognized as contributions if the services (a) create or enhance nonfinancial assets or (b) require specialized skills, are performed by people with those skills and would otherwise be purchased by the Center. Volunteers provide program, administrative and fundraising support throughout the year. No amounts have been recorded for these services since they do not meet the criteria for recognition. Donated goods were immaterial for the years ended June 30, 2024 and 2023.

Contributions

The Center is required to record contributions as increases in net assets with donor restrictions or without donor restrictions depending on the existence and/or nature of any donor restrictions.

Contributions are recognized when the donor makes a promise to give to the Center that is, in substance, unconditional. Contributions that are restricted by the donor are reported as an increase in net assets without donor restrictions if the restrictions expire in the fiscal year in which the contributions are recognized. All other donor-restricted contributions are reported as an increase in net assets with donor restrictions. When a restriction expires, net assets with donor restrictions are reclassified to net assets without donor restrictions.

Leases

If the contract provides the Center the right to substantially all the economic benefits and the right to direct the use of the identified asset, it is considered to be or contain a lease. Right-of-use (ROU) assets and lease liabilities are recognized at the lease commencement date based on the present value of the future lease payments over the expected lease term. ROU assets are also adjusted for any lease prepayments made, lease incentives received and initial direct costs incurred.

Lease liabilities are initially and subsequently recognized based on the present value of their future lease payments. Variable payments are included in the future lease payments when those variable payments depend on an index or a rate. Increases (decreases) to variable lease payments due to subsequent changes in an index or rate are recorded as variable lease expense (income) in the future period in which they are incurred.

ROU assets for operating leases are subsequently measured throughout the lease term at the amount of the remeasured lease liability (i.e., present value of the remaining lease payments), plus unamortized initial direct costs, plus (minus) any prepaid (accrued) lease payments, less the unamortized balance of lease incentives received, and any impairment recognized.

**LAMOILLE FAMILY CENTER**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2024 AND 2023**

**1) SUMMARY OF OPERATIONS AND SIGNIFICANT ACCOUNTING POLICIES (continued)**

Leases (continued)

LFC has elected the short-term lease exemption for all leases with a term of 12 months or less for both existing and ongoing operating leases to not recognize the asset and liability for these leases. Lease payments for short-term leases are recognized on a straight-line basis.

LFC has elected to use the practical expedient to not separate lease and non-lease components for all leases and has elected not to use the risk-free rate to determine the discount rate for all leases.

LFC has elected the option to separate right-of-use assets and lease liabilities for operating leases from right-of-use assets and lease liabilities for financing leases.

LFC has adopted a capitalization policy of \$20,000 for all long-term leases.

Provision for credit losses and adoption of new accounting standard

On July 1, 2023, the Center adopted Accounting Standards Update (ASU) 2016-13 *Financial Instruments - Credit Losses* (Topic 326): *Measurement of Credit Losses on Financial Instruments* (ASC 326). This standard replaced the incurred loss methodology with an expected loss methodology that is referred to as the current expected credit loss ("CECL") methodology. CECL requires an estimate of credit losses for the remaining estimated life of the financial asset using historical experience, current economic conditions, and reasonable and supportable forecasts and generally applies to financial assets measured at amortized cost, including loan receivables and held-to-maturity debt securities, and some off-balance sheet credit exposures such as unfunded commitments to extend credit. Financial assets measured at amortized cost will be presented at the net amount expected to be collected by using an allowance for credit losses.

Credit losses on accounts receivable as of June 30, 2024 and 2023 were not material to the financial statements. As a result, there was no material cumulative effect on net assets as of July 1, 2023 resulting from the adoption of ASU 2016-13.

**2) LIQUIDITY**

Lamoille Family Center regularly monitors liquidity required to meet its operating needs and other contractual commitments, while also striving to maximize the investment of its available funds. The Center has various sources of liquidity at its disposal, including cash and cash equivalents.

For purposes of analyzing resources available to meet general expenditures over a 12-month period, Lamoille Family Center considers all expenditures related to its ongoing program activities, as well as the conduct of services undertaken to support those activities, to be general expenditures.

In addition to financial assets available to meet general expenditures over the next 12 months, the Center operates with a balanced budget and anticipates collecting sufficient revenue to cover general expenditures not covered by donor-restricted resources.

**LAMOILLE FAMILY CENTER**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2024 AND 2023**

**2) LIQUIDITY (continued)**

The following table shows the financial assets held by Lamoille Family Center as of June 30, 2023 and 2022 which could readily be made available within one year of the dates of the Statements of Financial Position to meet general expenditures:

	<u>2024</u>	<u>2023</u>
Financial assets at June 30:		
Cash - operating	\$ 446,018	\$ 366,886
Cash - custodial funds	34,313	41,269
Contracts receivable	172,600	112,650
Grants receivable	318,024	236,019
Long-term investments	2,359,694	2,099,571
Bequest receivable	344,745	344,745
Reserve fund	35,343	32,890
Subtotal - financial assets	<u>3,710,737</u>	<u>3,234,030</u>
Less amounts not available to meet general expenditures:		
Cash - custodial funds	(34,313)	(41,269)
Long-term investments	(2,359,694)	(2,099,571)
Bequest receivable	(344,745)	(344,745)
Reserve fund	(35,343)	(32,890)
Net assets with donor restrictions for purpose	<u>(77,787)</u>	<u>(61,500)</u>
Funds available for general use within one year	<u>\$ 858,855</u>	<u>\$ 654,055</u>

The long-term investments are being managed by the Center to establish financial reserves. However, there are no donor restrictions or Board designations of those funds and they are available, if necessary.

**3) CONTRACTS RECEIVABLE**

Contracts receivable consisted of amounts due from contracts with customers for services provided. Amounts are written off when they are deemed to be uncollectible. Due to the current nature of the amounts, no allowance is considered necessary.

**4) GRANTS RECEIVABLE**

Grants receivable consisted of amounts due from federal and state government agencies. Due to the current nature of the amounts, no allowance is considered necessary.

**5) BEQUEST RECEIVABLE**

Bequest receivable consisted of one bequest from an estate. The bequest is expected to be collected in the near future and any discount is deemed to be immaterial. No allowance is considered necessary.

**LAMOILLE FAMILY CENTER**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2024 AND 2023**

**6) CUSTODIAL FUNDS**

Lamoille Family Center serves as the fiscal agent for certain programs in Lamoille County.

**7) CONTINGENCIES**

The Center receives financial assistance from the U.S. Government and the State of Vermont. Entitlement to the resources is generally based on compliance with terms and conditions of the grant agreements and applicable federal and state regulations, including the expenditure of the resources for eligible purposes. Substantially all grants are subject to financial and compliance audits by grantors. Any disallowance as a result of these audits becomes a liability of the fund that receives the grant. The Center estimates that no material liabilities will result from such audits.

**8) RESERVE FUND**

Lamoille Family Center holds a reserve fund with the Vermont Community Foundation (VCF). The VCF fund has an annual fee of 1% and annual distribution rate of 5% that is reviewed and set annually by the VCF Board of Directors. In accordance with the agreement, the amounts held by VCF are the property of VCF, and Lamoille Family Center has a beneficial interest which may be withdrawn only with VCF's approval. The Board of Directors (the Board) of the Vermont Community Foundation shall have the power to modify any restriction or condition on the distribution of funds for any specified charitable purposes or to a specified organization if, in the sole judgement of the Board, such restriction or condition becomes, in effect, unnecessary, incapable of fulfillment, or inconsistent with the charitable needs of the community served.

**9) INVESTMENTS AND FAIR VALUE MEASUREMENTS**

Fair value of Lamoille Family Center's investments consisted of the following at June 30:

	<b>2024</b>	<b>2023</b>
Exchange-traded funds measured at fair value:		
Fixed income securities	\$ 105,237	\$ 97,572
Money market funds priced at \$1 per share	478,216	247,822
Government securities	397,882	569,249
Common stocks	1,378,359	1,184,928
	<b>\$ 2,359,694</b>	<b>\$ 2,099,571</b>

**LAMOILLE FAMILY CENTER**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2024 AND 2023**

**9) INVESTMENTS AND FAIR VALUE MEASUREMENTS (continued)**

The Center's long-term investments are all Level 1 inputs summarized as follows:

	<u>Cost</u>	<u>Fair Value</u>	<u>Unrealized Gain</u>
<b>June 30, 2024</b>			
Cash	\$ 478,216	\$ 478,216	\$ -
Government securities	397,882	397,882	-
Exchange-traded funds	68,365	105,237	36,872
Common stocks	771,284	1,378,359	607,075
	<u>\$ 1,715,747</u>	<u>\$ 2,359,694</u>	<u>\$ 643,947</u>
<b>June 30, 2023</b>			
Cash	\$ 247,822	\$ 247,822	\$ -
Government securities	560,501	569,249	8,748
Exchange-traded funds	72,528	97,572	25,044
Common stocks	849,250	1,184,928	335,678
	<u>\$ 1,730,101</u>	<u>\$ 2,099,571</u>	<u>\$ 369,470</u>

Total investment return for the years ended June 30 was as follows:

	<u>2024</u>	<u>2023</u>
Interest and dividends	\$ 84,564	\$ 59,430
Realized gain (loss)	(49,105)	17,757
Net change in unrealized gain	274,477	117,109
Investment fees	(16,058)	(14,036)
	<u>\$ 293,878</u>	<u>\$ 180,260</u>

**10) REVENUE FROM CONTRACTS WITH CUSTOMERS**

LFC provides services to customers under various contracts with customers. A contract with a customer may create legal rights and obligations whether or not the contract is in writing. The rights and obligations under the contract may, in turn, give rise to contract assets and contract liabilities. There were no contract assets or liabilities as of the beginning or end of fiscal years 2024 or 2023.

Performance obligations are satisfied when the performance obligation is met and the services are delivered. For Children's Integrated Services (CIS) contracts, performance obligations are satisfied when the evaluations are done. For the Parent Child Center (PCC) contracts revenue is recognized as expenses are incurred. For Prevention and Stabilization Services for Youth and Families (PSSYF) revenue is recognized as evaluations are done. For the Compass program revenue is recognized as evaluations are done.

**LAMOILLE FAMILY CENTER**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2024 AND 2023**

**10) REVENUE FROM CONTRACTS WITH CUSTOMERS (continued)**

Revenue from contracts with customers consisted of the following for the years ended June 30:

	<u>2024</u>	<u>2023</u>
Children's Integrated Services	\$ 986,007	\$ 966,539
Parent Child Center	482,273	343,407
Compass program	97,200	87,550
Prevention and Stabilization Services for Youth and Families	-	101,250
	<u>\$ 1,565,480</u>	<u>\$ 1,498,746</u>

Contracts receivable consisted of the following at June 30:

	<u>2024</u>	<u>2023</u>
Beginning of year	<u>\$ 112,650</u>	<u>\$ 78,400</u>
End of year	<u>\$ 172,600</u>	<u>\$ 112,650</u>

**11) RETIREMENT PLAN**

The Center established a Section 403(b) retirement plan for certain eligible employees. According to the plan, employees may contribute up to the statutory limit and the Center will contribute 25 cents for each dollar contributed by the employee, up to 1% of the employee's gross wages for the year ended June 30, 2023 and up to 2% for the year ended June 30, 2024. The Center contributed \$15,951 and \$7,678 as matching funds to the plan for the years ended June 30, 2024 and 2023, respectively.

**12) NET ASSETS WITH DONOR RESTRICTIONS**

Net assets with donor restrictions consisted of amounts available to support the following purposes and programs as of June 30:

	<u>2024</u>	<u>2023</u>
Bequest	\$ 344,745	\$ 344,745
Future periods	69,862	55,000
Town contributions	18,350	18,350
DULCE program	13,558	39,903
Other	7,925	6,500
	<u>\$ 454,440</u>	<u>\$ 464,498</u>

Lamoille Family Center had no net assets restricted in perpetuity as of June 30, 2024 or 2023.

**LAMOILLE FAMILY CENTER**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2024 AND 2023**

**13) SUBSEQUENT EVENTS**

Lamoille Family Center has evaluated events and transactions for potential recognition or disclosure through October 23, 2024, the date the financial statements were available to be issued.

## **SUPPLEMENTARY INFORMATION**

**LAMOILLE FAMILY CENTER**  
**SCHEDULE OF FUNCTIONAL EXPENSES**  
**FOR THE YEAR ENDED JUNE 30, 2024**

	<b>Child Care Financial Assistance</b>	<b>Child Care Referral</b>	<b>Total Child Care Support Services</b>	<b>Early Intervention</b>
Salaries and wages	\$ 111,375	\$ 10,806	\$ 122,181	\$ 176,094
Employee benefits	26,682	2,511	29,193	35,947
Payroll taxes	8,217	812	9,029	12,806
Subtotal - personnel costs	<u>146,274</u>	<u>14,129</u>	<u>160,403</u>	<u>224,847</u>
Subgrants	-	-	-	-
Contracted services	-	-	-	-
Events and activities	-	909	909	-
Program materials	431	-	431	973
Conferences and meetings	-	95	95	260
Occupancy	3,145	336	3,481	7,689
Office expenses	3,032	2	3,034	1,884
Staff travel	97	-	97	12,685
Telecommunications	1,560	597	2,157	1,084
Professional services	-	-	-	-
Depreciation	1,108	96	1,204	2,215
Liability insurance	774	75	849	1,229
Advertising and recruitment	48	-	48	-
Other expenses	-	-	-	-
Fundraising	-	-	-	-
Subtotal - other expenses	<u>10,195</u>	<u>2,110</u>	<u>12,305</u>	<u>28,019</u>
<b>TOTAL EXPENSES BEFORE ADMINISTRATIVE ALLOCATION</b>	<b>156,469</b>	<b>16,239</b>	<b>172,708</b>	<b>252,866</b>
Administrative allocation	<u>31,528</u>	<u>3,329</u>	<u>34,857</u>	<u>51,361</u>
<b>TOTAL EXPENSES</b>	<b><u>\$ 187,997</u></b>	<b><u>\$ 19,568</u></b>	<b><u>\$ 207,565</u></b>	<b><u>\$ 304,227</u></b>

	<b>Family Support</b>	<b>Parents as Teachers</b>	<b>Specialized Child Care Services</b>	<b>DULCE</b>
Salaries and wages	\$ 28,120	\$ 36,535	\$ 33,290	\$ 63,760
Employee benefits	4,200	10,223	2,932	13,538
Payroll taxes	2,520	2,400	2,560	4,884
Subtotal - personnel costs	<u>34,840</u>	<u>49,158</u>	<u>38,782</u>	<u>82,182</u>
Subgrants	-	-	-	-
Contracted services	-	-	-	892
Events and activities	-	-	-	2,331
Program materials	29	2,717	-	16
Conferences and meetings	-	1,925	-	52
Occupancy	3,009	-	1,840	-
Office expenses	904	964	-	20
Staff travel	2,223	-	795	-
Telecommunications	434	-	217	-
Professional services	-	-	-	2,407
Depreciation	867	-	529	-
Liability insurance	234	214	234	444
Advertising and recruitment	563	1,253	-	-
Other expenses	-	-	-	-
Fundraising	-	-	-	-
Subtotal - other expenses	<u>8,263</u>	<u>7,073</u>	<u>3,615</u>	<u>6,162</u>
<b>TOTAL EXPENSES BEFORE ADMINISTRATIVE ALLOCATION</b>	<b>43,103</b>	<b>56,231</b>	<b>42,397</b>	<b>88,344</b>
Administrative allocation	<u>9,705</u>	<u>10,342</u>	<u>8,711</u>	<u>16,910</u>
<b>TOTAL EXPENSES</b>	<b><u>\$ 52,808</u></b>	<b><u>\$ 66,573</u></b>	<b><u>\$ 51,108</u></b>	<b><u>\$ 105,254</u></b>

**LAMOILLE FAMILY CENTER**  
**SCHEDULE OF FUNCTIONAL EXPENSES**  
**FOR THE YEAR ENDED JUNE 30, 2024**

	<b>CIS Program Administration</b>	<b>Total Early Childhood Services</b>	<b>Parent Education</b>	<b>Family Emergency</b>
Salaries and wages	\$ 209,271	\$ 547,070	\$ 41,997	\$ 5,587
Employee benefits	44,737	111,577	1,987	575
Payroll taxes	15,865	41,035	3,318	427
Subtotal - personnel costs	<u>269,873</u>	<u>699,682</u>	<u>47,302</u>	<u>6,589</u>
Subgrants	227,702	227,702	-	-
Contracted services	11,604	12,496	8,220	290
Events and activities	-	2,331	2,367	82,599
Program materials	7,999	11,734	4,214	1,867
Conferences and meetings	1,039	3,276	-	272
Occupancy	4,345	16,883	1,254	209
Office expenses	3,038	6,810	639	361
Staff travel	268	15,971	172	360
Telecommunications	6,804	8,539	217	-
Professional services	-	2,407	-	-
Depreciation	1,252	4,863	362	61
Liability insurance	1,464	3,819	292	39
Advertising and recruitment	5,005	6,821	92	-
Other expenses	65	65	-	3,350
Fundraising	-	-	-	-
Subtotal - other expenses	<u>270,585</u>	<u>323,717</u>	<u>17,829</u>	<u>89,408</u>
<b>TOTAL EXPENSES BEFORE ADMINISTRATIVE ALLOCATION</b>	<b>540,458</b>	<b>1,023,399</b>	<b>65,131</b>	<b>95,997</b>
Administrative allocation	<u>61,560</u>	<u>158,589</u>	<u>13,143</u>	<u>16,983</u>
<b>TOTAL EXPENSES</b>	<b><u>\$ 602,018</u></b>	<b><u>\$ 1,181,988</u></b>	<b><u>\$ 78,274</u></b>	<b><u>\$ 112,980</u></b>

	<b>Total Family Services</b>	<b>LINK</b>	<b>Reach Up Job Coach</b>	<b>Total Youth Services</b>	<b>Northern VT Prevention Coalition</b>
Salaries and wages	\$ 47,584	\$ 159,233	\$ 11,132	\$ 170,365	\$ 46,577
Employee benefits	2,562	22,510	2,402	24,912	5,135
Payroll taxes	3,745	12,044	897	12,941	3,686
<b>Subtotal - personnel costs</b>	<b>53,891</b>	<b>193,787</b>	<b>14,431</b>	<b>208,218</b>	<b>55,398</b>
Subgrants	-	-	-	-	5,750
Contracted services	8,510	2,759	-	2,759	5,035
Events and activities	84,966	35	-	35	3,483
Program materials	6,081	1,101	-	1,101	4,339
Conferences and meetings	272	1,000	-	1,000	10,302
Occupancy	1,463	5,820	583	6,403	-
Office expenses	1,000	4,914	-	4,914	11
Staff travel	532	2,076	-	2,076	1,512
Telecommunications	217	2,712	206	2,918	-
Professional services	-	-	-	-	-
Depreciation	423	1,501	136	1,637	-
Liability insurance	331	1,115	83	1,198	327
Advertising and recruitment	92	-	-	-	-
Other expenses	3,350	-	-	-	-
Fundraising	-	-	-	-	-
<b>Subtotal - other expenses</b>	<b>107,237</b>	<b>23,033</b>	<b>1,008</b>	<b>24,041</b>	<b>30,759</b>
<b>TOTAL EXPENSES BEFORE ADMINISTRATIVE ALLOCATION</b>	<b>161,128</b>	<b>216,820</b>	<b>15,439</b>	<b>232,259</b>	<b>86,157</b>
Administrative allocation	30,126	43,862	3,255	47,117	17,060
<b>TOTAL EXPENSES</b>	<b>\$ 191,254</b>	<b>\$ 260,682</b>	<b>\$ 18,694</b>	<b>\$ 279,376</b>	<b>\$ 103,217</b>

**LAMOILLE FAMILY CENTER**  
**SCHEDULE OF FUNCTIONAL EXPENSES**  
**FOR THE YEAR ENDED JUNE 30, 2024**

	<u>Roessner Foundation</u>	<u>Drug Free Community</u>	<u>Tobacco Prevention</u>	<u>Vape Prevention</u>
Salaries and wages	\$ 3,000	\$ 84,847	\$ 44,748	\$ 16,448
Employee benefits	361	11,159	10,167	3,685
Payroll taxes	188	6,002	2,716	1,286
Subtotal - personnel costs	<u>3,549</u>	<u>102,008</u>	<u>57,631</u>	<u>21,419</u>
Subgrants	2,500	-	3,250	-
Contracted services	1,750	4,695	-	-
Events and activities	6,404	842	1,400	-
Program materials	100	7,690	4,711	5,437
Conferences and meetings	-	2,666	87	1,000
Occupancy	-	-	-	-
Office expenses	-	1,483	942	95
Staff travel	-	2,824	-	-
Telecommunications	-	1,319	750	-
Professional services	-	-	-	-
Depreciation	-	-	-	-
Liability insurance	21	581	329	115
Advertising and recruitment	-	13	700	35
Other expenses	-	-	-	-
Fundraising	-	-	-	-
Subtotal - other expenses	<u>10,775</u>	<u>22,113</u>	<u>12,169</u>	<u>6,682</u>
<b>TOTAL EXPENSES BEFORE ADMINISTRATIVE ALLOCATION</b>	14,324	124,121	69,800	28,101
Administrative allocation	<u>2,253</u>	<u>24,580</u>	<u>12,825</u>	<u>5,510</u>
<b>TOTAL EXPENSES</b>	<u>\$ 16,577</u>	<u>\$ 148,701</u>	<u>\$ 82,625</u>	<u>\$ 33,611</u>

	<b>Prevention and Planning Bridge</b>	<b>Other</b>	<b>Total Healthy Lamoille Valley</b>	<b>Parent Child Center Network Conference</b>
Salaries and wages	\$ 13,347	\$ 8,357	\$ 217,324	\$ -
Employee benefits	1,642	1,050	33,199	-
Payroll taxes	967	540	15,385	-
Subtotal - personnel costs	<u>15,956</u>	<u>9,947</u>	<u>265,908</u>	<u>-</u>
Subgrants	-	3,000	14,500	-
Contracted services	48	3,000	14,528	13,475
Events and activities	1,904	-	14,033	-
Program materials	2,567	409	25,253	665
Conferences and meetings	1,169	644	15,868	28,537
Occupancy	-	-	-	-
Office expenses	16	-	2,547	-
Staff travel	1,260	-	5,596	119
Telecommunications	75	-	2,144	-
Professional services	-	-	-	-
Depreciation	-	-	-	-
Liability insurance	98	28	1,499	-
Advertising and recruitment	-	-	748	-
Other expenses	-	-	-	-
Fundraising	-	-	-	-
Subtotal - other expenses	<u>7,137</u>	<u>7,081</u>	<u>96,716</u>	<u>42,796</u>
<b>TOTAL EXPENSES BEFORE ADMINISTRATIVE ALLOCATION</b>	<b>23,093</b>	<b>17,028</b>	<b>362,624</b>	<b>42,796</b>
Administrative allocation	<u>5,004</u>	<u>3,714</u>	<u>70,946</u>	<u>-</u>
<b>TOTAL EXPENSES</b>	<b><u>\$ 28,097</u></b>	<b><u>\$ 20,742</u></b>	<b><u>\$ 433,570</u></b>	<b><u>\$ 42,796</u></b>

**LAMOILLE FAMILY CENTER**  
**SCHEDULE OF FUNCTIONAL EXPENSES**  
**FOR THE YEAR ENDED JUNE 30, 2024**

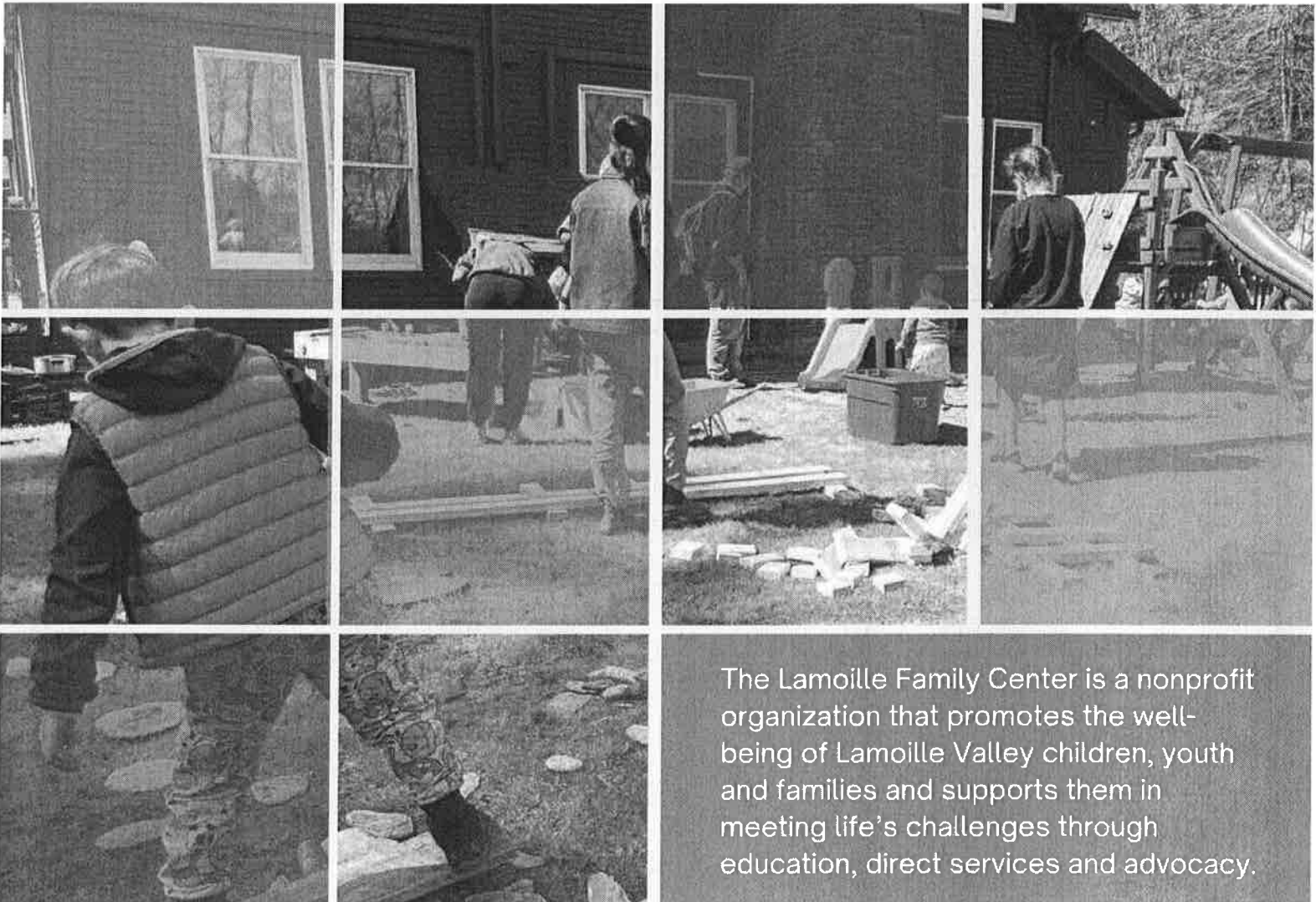
	<u>Total Pass-through</u>	<u>Total Program Services</u>	<u>General &amp; Admini- strative</u>	<u>Fundraising</u>	<u>Total</u>
Salaries and wages	\$ -	\$ 1,104,524	\$ 182,847	\$ 88,765	\$ 1,376,136
Employee benefits	-	201,443	29,999	13,841	245,283
Payroll taxes	-	82,135	13,771	6,713	102,619
Subtotal - personnel costs	-	1,388,102	226,617	109,319	1,724,038
Subgrants	-	242,202	-	-	242,202
Contracted services	13,475	51,768	63,413	-	115,181
Events and activities	-	102,274	329	5,968	108,571
Program materials	665	45,265	17,879	4,843	67,987
Conferences and meetings	28,537	49,048	784	322	50,154
Occupancy	-	28,230	5,383	1,723	35,336
Office expenses	-	18,305	15,802	1,117	35,224
Staff travel	119	24,391	1,238	-	25,629
Telecommunications	-	15,975	4,019	217	20,211
Professional services	-	2,407	14,237	-	16,644
Depreciation	-	8,127	4,555	516	13,198
Liability insurance	-	7,696	4,121	615	12,432
Advertising and recruitment	-	7,709	2,515	-	10,224
Other expenses	-	3,415	6,167	463	10,045
Fundraising	-	-	-	2,552	2,552
Subtotal - other expenses	42,796	606,812	140,442	18,336	765,590
<b>TOTAL EXPENSES BEFORE ADMINISTRATIVE ALLOCATION</b>	42,796	1,994,914	367,059	127,655	2,489,628
Administrative allocation	-	341,635	(367,059)	25,424	-
<b>TOTAL EXPENSES</b>	<u>\$ 42,796</u>	<u>\$ 2,336,549</u>	<u>\$ -</u>	<u>\$ 153,079</u>	<u>\$ 2,489,628</u>



# Lamoille Family Center

*Encouraging, Educating and Celebrating Families*

# FY25 Annual Report



The Lamoille Family Center is a nonprofit organization that promotes the well-being of Lamoille Valley children, youth and families and supports them in meeting life's challenges through education, direct services and advocacy.

# A TEAM THAT CARES

## FY'25 LFC Staff:

Kathy Beery	Alison Link
Jessica Bickford	Joy Many
John Boyer	Jodi Martin
Ashley Brown	Angela Mendieta
Dean Burnell	Emily Merrill*
Wendy Chauvin	Nicole Oliver
Jennifer Chittick	Carrie Patterson
Veronica Cote	Lindsey Scott
Em Delaney	Nancy Segreto
Bethany Dennison*	Julia Skonicki
JoHannah Duston	Jackie Stanton
CG Finigan*	Barb Strong
Jen Foehr-McKenzie	Vanessa Tourangeau
Janine Gallagher	Debbie Trombly
Jeffrey Hunsberger	Arlene Wheeler
Carol Lang-Godin	Jenn Yuris
Tammara Laraway	*Joined LFC in FY25



We said goodbye to Wendy Chauvin, who retired after 22 years at LFC.

## FY'25 Board of Directors:

Marilyn May, Chair	Iris Cloutier
Brenda Christie, Vice Chair	Kerrie Johnson
Sandy Paquette, Treasurer	Christine Languerand
Eileen Paus, Secretary	Pixie Loomis
Michele Sullivan-DuBois	Reeva Murphy



## VISION

The Lamoille Valley will be a safe and secure community where children, youth, and families are empowered, cared for and valued.

## CORE VALUES

- Collaboration
- Compassion
- Inclusivity
- Integrity
- Positivity
- Respect

# WORK THAT WORKS





Lamoille Family Center works to **prevent and heal** Adverse Childhood Experiences (ACEs) so that **every child can grow up safe, healthy and ready to reach their full potential.**

Adverse Childhood Experiences (ACEs) include:

-  Poverty
-  Family instability
-  Housing insecurity
-  Chronic stress
-  Abuse or neglect





## PREVENTION MATTERS

ACEs can lead to:

-  Learning and behavioral challenges
-  Poor mental and physical health
-  Higher healthcare costs
-  Fewer opportunities in adulthood

## LFC'S IMPACT

We act early to prevent ACEs and support healing so:

-  Parents feel less stress and more support.
-  Kids grow up healthier and do better in school.
-  Communities become safer and more resilient.
-  Economies stabilize and strengthen.

Kids and families have a chance to rewrite their story!



“The help I have received from **LFC** has supported me to break **generational trauma** and be able to raise my children in a different and more supportive way than I was raised.”

*-Lamoille Parent*

## It all started with diapers..

A family visits LFC for help with diapers, gas and grocery cards. Over time staff built trust with Mom, encouraging her to try out a playgroup. As she became comfortable, Mom sought support for her child’s developmental delay. Now, she attends playgroup regularly, brings friends and enjoys connecting with other parents and observing the children playing together. **These relationships and resources have brought so much joy to her family, and many others like hers!**

# 15,108 DIAPERS DISTRIBUTED

Your support helps children build resilience, confidence and brighter futures.

# BUILDING STRONG COMMUNITIES

Research shows the **Five Protective Factors** help buffer negative effects of adversity, **restoring a sense of safety and promoting healing and resilience.**

## 1. PARENTAL RESILIENCE



WHEN PARENTS AND CAREGIVERS BOUNCE BACK FROM STRESS AND TRAUMA, KIDS FEEL SECURE.

**402** YOUNG CHILDREN AND THEIR FAMILIES WERE VISITED IN THEIR HOMES AND WRAPPED IN SUPPORT BY CHILDREN'S INTEGRATED SERVICES

**42** YOUTH AND YOUNG ADULTS WERE SUPPORTED NAVIGATING CRISES VIA COMPASS PROGRAM



## 2. SOCIAL CONNECTIONS

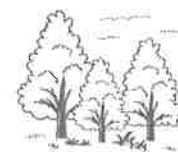


WHEN PARENTS HAVE FRIENDS THEY CAN COUNT ON, KIDS LEARN TO TRUST THEIR COMMUNITY.

**137** KIDS & 103 ADULTS CONNECTED DURING HOMETOWN PLAYGROUPS

**46** BABIES & THEIR PARENTS CHATTED AND PLAYED AT BABY CHAT PLAYGROUPS

**562** KIDS & THEIR PARENTS ATTENDED COMMUNITY EVENTS HOSTED OR CO-HOSTED BY LFC



## 3. KNOWLEDGE OF PARENTING AND CHILD DEVELOPMENT



WHEN PARENTS UNDERSTAND WHAT THEIR KIDS NEED AS THEY GROW, KIDS DEVELOP IN HEALTHY MANNERS.

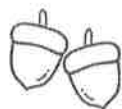
**119** NEWBORNS & THEIR FAMILIES RECEIVED WELCOME BABY VISITS

**96** BABIES & THEIR PARENTS WORKED WITH DULCE DURING PEDIATRIC VISITS

**88** ADULTS CARING FOR CHILDREN ATTENDED PARENT EDUCATION WORKSHOPS



## 4. CONCRETE SUPPORT IN TIMES OF NEED



WHEN FAMILIES HAVE HELP WITH THINGS LIKE FOOD, HOUSING OR HEALTHCARE, KIDS GROW STRONG.

**988** KIDS & 661 ADULTS ACCESSED EMERGENCY CONCRETE SUPPORTS

**420** KIDS RECEIVED GIFTS THROUGH THE HOLIDAY PROJECT

**40** CHILDREN & 23 ADULTS ACCESSED HOUSING RETENTION FUNDS



## 5. SOCIAL AND EMOTIONAL COMPETENCE OF CHILDREN



WHEN KIDS LEARN TO EXPRESS AND REGULATE THEIR EMOTIONS, THEY BUILD POSITIVE RELATIONSHIPS.

**1326** KIDS RECEIVED OR APPLIED FOR CHILD CARE FINANCIAL ASSISTANCE

**150** KIDS ATTENDED SUMMER PROGRAMS VIA SEND KIDS TO CAMP

**500±** KIDS, YOUTH & ADULTS ACCESSED PREVENTION PROGRAMS VIA HEALTHY LAMOILLE VALLEY



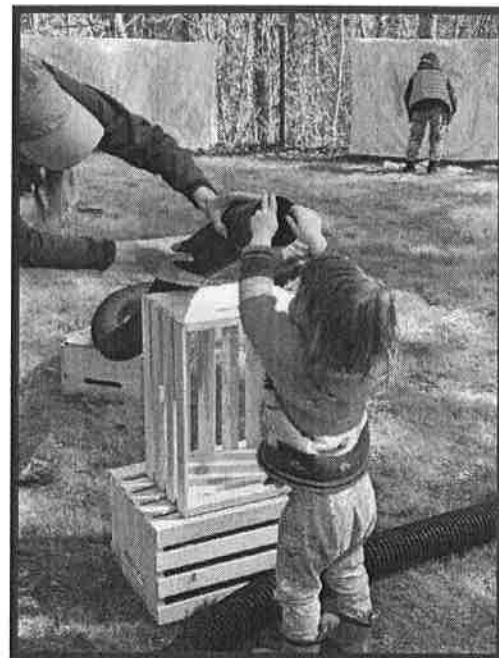
# A PROFOUND IMPACT

When Mary brought her youngest son, Finn, to the pediatrician, she learned his head was growing faster than average and he was delayed in crawling and walking. The pediatrician connected her with Children's Integrated Services, Early Intervention.

Finn's Developmental Educator, Jodi, visited the family at home to assess his needs and coordinate Physical and Occupational Therapy visits. "Jodi made it easy for us," said Mary. "She helped us understand everything and shared all our options."

With support from his Early Intervention team, Finn made great progress. When it was time for preschool, Jodi joined the family to meet with school staff, helping ensure a smooth transition.

**"Children's Integrated Services made a huge difference in our son's development and our ability to support him,"** Mary shared. "What an incredible community resource!"



 **3292**  
HOME VISITS  
PROVIDED IN FY'25 BY  
**CHILDREN'S INTEGRATED SERVICES**

"For the past two years you have helped our granddaughter navigate life changes including a move, school transition, relationship struggles and school challenges. THANK YOU!"  
*-Grandparents working with YAYA*



"We wouldn't be where we are today without the support we have received through the years from Lamoille Family Center."  
*-Parents working with CIS*

# CELEBRATING SUCCESS

LFC completed the **Strategic Planning** process and began focusing our work around:

**Goal 1:** Increase community access to LFC services

**Goal 2:** Diversify LFC stakeholders and programming to reflect the community served

**Initiative:** Explore unmet needs and services for 6-12 year olds in Lamoille Valley

FY'25 also saw the following successes:

- LFC's Child Seat Safety Technician Jenn Chittick became a certified safety tech trainer. In FY'25, Jenn checked **130 car seats** for safety.
- LFC worked to **retain staff** by continuing to offer zero cost single person healthcare despite a 22% increase to the organization.
- LFC launched a collaborative **Nature-Based Playgroup** with **Four Winds Nature Institute**, which was recognized with the **Lynne von Trapp Award** through **Vermont Children's Trust Foundation**.
- Jessica Bickford of **Healthy Lamoille Valley** was appointed to the CADCA's Coalition Advisory Council to bring a rural Northeast coalition voice to national prevention work.

"My children have been connected to all of the therapies needed. Children's Integrated Services has helped **advocate** for them in medical settings and **transition** into school and they have **connected** us to other supports."  
-LFC Parent



Appletree Learning Center kids created the banner for our Benefit Bake at American Flatbread Stowe



People's Academy Students visited to help LFC during Volunteer Day



LFC co-sponsored Lamoille's 2<sup>nd</sup> Annual Pride Event, serving close to 500 attendees



LFC hosted Childcare Provider Appreciation Night with Building Bright Futures and The Alchemist



VTSU Upward Bound Students hosted a literacy event on the Story Stroll for families

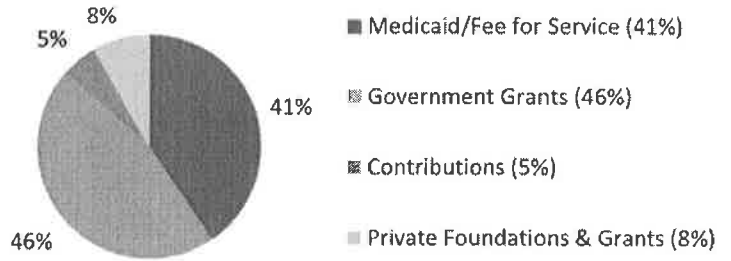
# FINANCIAL STATEMENTS

## FY2025 Operating Budget Revenue and Expenditures\*

### Unrestricted

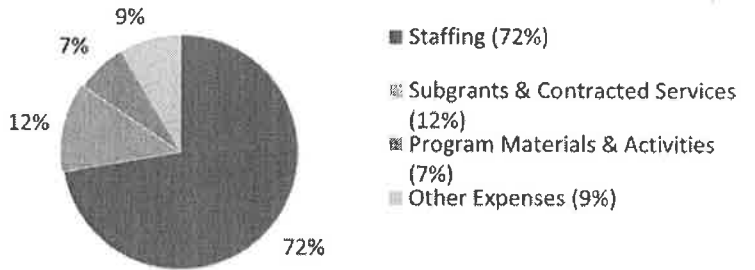
#### Revenue

Medicaid/Fee for Service (41%)	\$1,100,850
Government Grants (46%)	\$1,245,396
Contributions (5%)	\$147,389
Private Foundations & Grants (8%)	\$224,809
<b>TOTAL REVENUE</b>	<b>\$2,718,444</b>



#### Expenses

Staffing (72%)	\$1,940,886
Subgrants & Contracted Services (12%)	\$328,550
Program Materials & Activities (7%)	\$186,370
Other Expenses (9%)	\$228,436
<b>TOTAL EXPENSES</b>	<b>\$2,684,242</b>



**NET INCOME** **\$34,202**

\*Unaudited at the time of this printing. LFC's 990 Form for FY25 will be available, as always, on our website in the coming months.

Lamoille Family Center remained fiscally strong in FY'25. We remain fiscally conservative and attentive to our primary mission and staff in order to maintain critical services for young children, youth and their families. Due to several factors, including unexpected funding from the state, a few generous donations from private donors and foundations, a successful annual appeal and expenses coming in on budget, net earnings were strong and enabled us to add to our future reserves, ensuring sustainability for the organization in a time of unpredictable funding.

## GRATITUDE

- |                                |                             |                                |
|--------------------------------|-----------------------------|--------------------------------|
| Alcyon Foundation              | Four Winds Nature Institute | Stern-Yellin Family            |
| American Flatbread Stowe       | Hyde Park VFW               | Stowe Mountain Resort          |
| Aubuchon Morrisville           | Johnson Farm and Garden     | Susan and Robert Titterton     |
| Ben & Jerry's Waterbury        | Kontos Family Foundation    | The Alchemist                  |
| Blanchard Family Foundation    | Lake Champlain Chocolates   | Thoracic Foundation            |
| Cambridge Cares                | Morrisville Food Co-Op      | VT Community Foundation        |
| Cambridge Rotary               | Morrisville Rotary          | VT Children's Trust Foundation |
| Community Bank, N.A.           | River Arts                  | VT Parks Forever               |
| Country Home Center            | RK Miles                    | VTSU TRIO Upward Bound         |
| Elmore Roots Nursery           | Roessner Foundation         | Wilkins Family Foundation      |
| Epic Promise Foundation (Vail) |                             | YOU!                           |

**...and a special thank you to our recurring donors, who commit to monthly donations that ensure LFC has sufficient cashflow!**

# LAMOILLE FAMILY CENTER IS TURNING 50 IN 2026



FEBRUARY 21 HLV GAMES GALA



MAY 14 STAFF REUNION & BENEFIT BAKE



JUNE 6 FAMILY FUN FEST



AUGUST 7 GOLF TOURNAMENT

**SPONSORS  
AND  
VOLUNTEERS  
NEEDED!**

## HELP US TELL THE STORY OF LFC

WE WANT TO HEAR FROM YOU!

HAS LAMOILLE FAMILY CENTER:

- IMPACTED YOUR LIFE?
- BEEN PART OF A CORE MEMORY?
- HELPED YOU GROW OR FIND SUCCESS?
- HELPED TO SUPPORT YOU AND YOUR FAMILY?

VISIT OUR WEBSITE  
OR SCAN TO SHARE YOUR STORY::



FALL 2025

# HARDWICK AREA FOOD PANTRY NEWSLETTER

## FROM OUR DIRECTOR, STELLA JAMES

How many ways can I say, "Thank you"? I've seen enough **generosity and dedication** behind the scenes of our food pantry to feel reverence for carrying out our mission. And, in moments, it is truly beautiful.

The **strength** of our community is barely visible, day after day. It lies in the laborer, lifting boxes of food before sunrise, into our doors. It's in the volunteer efforts that ensure we continue to stay open and generate income. It's in the shining eyes of a neighborhood gardener who fills our produce table with squash.

It becomes visible though when someone serves vegetables at their dinner table, when they would otherwise have only eaten noodles. It's visible when someone is sleeping in the cold and would not otherwise have had warm blankets. It's visible when someone comes home from the hospital and has groceries delivered to their door. It's extremely visible to the people we serve.

On a typical day of the week, **I hear and see all the small miracles that only a community united by a food pantry can make happen.** They are measured in rides, gifted shoes and coats, thoughtful gestures, and salad dressing.

We're more than just a place to pick up food rations. We're the cornerstone of social services, responding to calls for help when people aren't sure where to turn. We're the welcoming place where people admit they never thought they'd need us.

"It's a testament to this community to see all the fresh produce," says one of our visitors, with gratitude. "It's so hard to have nothing and no one," says another. "I'm so thankful for you guys for doing this. I don't even know if I will have food stamps next month," says a visitor after signing up for a Thanksgiving basket.

Our work, made visible, shows a much more compassionate world. It offers avenues beyond despair and a helping hand where there wasn't one. I see all these "unseen" gestures, day after day, shining in **the true spirit of kindness**, and I thank you.

**"We have always wanted to make a difference in the world and here we are making a little difference every year."**

Once again, local eighth graders Charlie, Maeva, and Rylan set a wonderful example of community spirit. Their annual bake sale at Currier's Market raised \$463 for the Hardwick Area Food Pantry, and with a matching gift from Currier's, **their total impact exceeded \$900.** We're deeply grateful for the generosity they sparked and for their dedication to making the world a better place. **Thank you,** Charlie, Maeva, Rylan, Currier's, and everyone who took part!



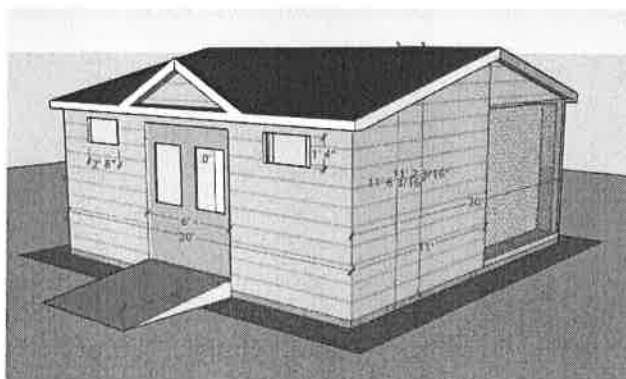
# SITE UPDATES

*Thanks to the generosity and collaboration of local residents and partners, our Albany and Craftsbury sites are evolving to better serve neighbors in need*



Our Albany site has settled into its new home at 290 Water Street, thanks to the generosity of Albany resident Angela Ross, who offered space in the front of her law office. Volunteers and supporters came together in September to prepare the site and help make the transition possible. The new space offers **more storage and flexibility**, helping the site keep up with growing demand. Over the past year, more than 20 volunteers have packed food boxes, greeted walk-in visitors, and delivered groceries to households in Albany and Irasburg. With federal cuts to SNAP and other food-support programs, along with rising food prices, organizers anticipate demand will continue to grow. “We are **so deeply grateful** to Angela and her family for offering up this space to us,” shared longtime volunteer Nadine Richardson. “It allows us to keep providing this **service that is needed more than ever.**” Open hours remain Saturdays from 10:30 to 12:30, and everyone is welcome.

Meanwhile at our Craftsbury site, we’ve broken ground on a new storage shed—marking an important increase in **capacity and efficiency**. This shed will provide more on-site dry storage, as well as cooler and freezer space, reducing the time, energy, and volunteer effort needed to transport and store food across multiple locations. Thanks to the **generous support** of the town of Craftsbury, which dedicated \$60,000 in ARPA funds to strengthen their local food pantry, and an incentive from Efficiency Vermont, we were able to move this project forward. Thanks is also due to the Craftsbury Public Library, who has collaborated with the HAFP and is providing the space for the new storage shed to be housed.



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## BAKING SUPPLIES NEEDED

This holiday season, we’re collecting baking supplies to share with our neighbors. Items like **flour, sugar, spices, baking mixes**, as well as **baking tins, can openers, and similar kitchen tools** can be dropped off during open hours at any of our sites. You can also make a donation while shopping at Willey’s, Buffalo Mountain Market, or the Albany Genny where donation boxes are available. Every item donated **helps spread comfort, connection, and holiday cheer** to our community.

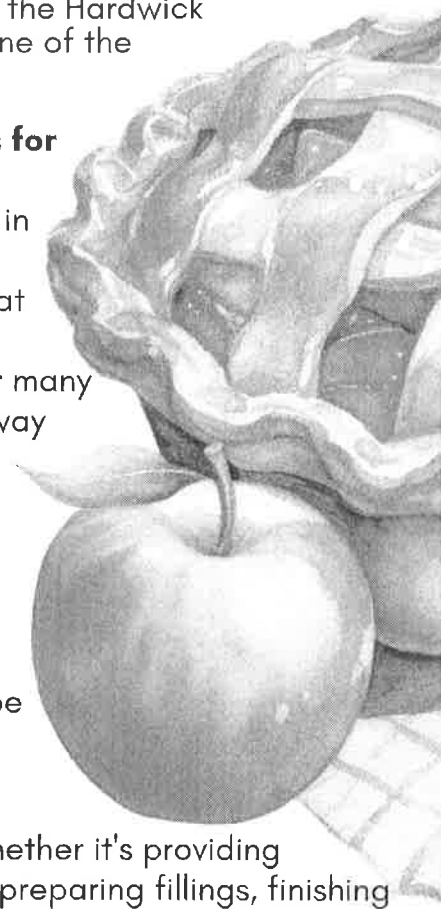
Once our holiday baking drive wraps up, we’re inviting volunteers to “adopt” a shelf at our Hardwick site. Starting with the baking section, volunteers will help ensure items like flour, sugar, spices, mixes, tins, and other kitchen essentials are always available. It’s a simple, ongoing way to make a meaningful impact and support our community all year long. If you’d like to learn more about this opportunity, contact Stella at [director@hardwickareafoodpantry.org](mailto:director@hardwickareafoodpantry.org)



# A Sweet Tradition

## *One Volunteer's Journey with Pies for People*

Pies for People is our community's annual effort to collect over 350 pies for the Hardwick Area Food Pantry's Thanksgiving boxes. Read on to **meet Zarina Castro**, one of the driving forces behind this heartwarming (and delicious!) initiative.



### **1. How did you get involved in the Hardwick Area Food Pantry and Pies for People?**

I came to Vermont in 2000. I was serving as deacon at St. John the Baptist in Hardwick when I learned the Thanksgiving boxes didn't include pies, so I decided to bake them myself—about 25 or 30 that first year. I baked them at home, but then in later years used the church with volunteers from the congregation and Food Pantry. I continued baking for the holiday boxes for many years. Later, Pies for People took over at Sterling College, and I stepped away while serving as a deacon in Stowe from 2015-2024. After returning to Hardwick, I volunteered again, making the remaining 80 pies needed last year and planning to do the same this year.

### **2. What motivates you to be part of this work?**

I grew up in poverty and knew hunger as a child. I believe in the power of holidays to bring people together and experience abundance that should be there every day.

### **3. What are some of your favorite things about Pies for People?**

I like making pies. I love having lots of people help in the ways they can—whether it's providing product for the pies, rolling out pastry, forming the pastry in the pie plates, preparing fillings, finishing off top crusted pies, or providing boxes for the finished pies (for years, the Hardwick House of Pizza provided boxes for the finished pies, which greatly helped in storage and distribution). I love seeing scores of finished pies cooling down and knowing that they will grace people's tables.

### **4. What do you wish more people knew about the Hardwick Area Food Pantry?**

How great the need is. When I first came here, there were fewer than 50 Thanksgiving boxes. It is many times more that now.

### **5. What do you think is special about this community?**

The myriad ways people will roll up their sleeves and help when there is a need.

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## JOIN US

### **GET SUPPORT**

Looking for food support? You're not alone! We have locations in Hardwick, Craftsbury, and Albany. Everyone is welcome and we have no income requirements. Find more information at [www.NourishHardwick.org/Locations-Hours](http://www.NourishHardwick.org/Locations-Hours)

### **GIVE SUPPORT**

Learn more about how **your gift of time, food, or money impacts our communities** at [www.nourishhardwick.org/donate](http://www.nourishhardwick.org/donate) or by emailing [outreach@hardwickareafoodpantry.org](mailto:outreach@hardwickareafoodpantry.org). When you donate online you have the opportunity to make a **recurring monthly gift**. These gifts contribute to our success by providing regular support and allows you to give in a sustainable way, with a gift amount that works for your budget!